

2017 Recreation Committee Budget

		Township Budget Line Item for Recreation Committee			\$30,000.00
		Approximate	Final	Total	
Sports Annual Funding		Cost	Paid	Budget	Balance
Football		\$600.00			\$600.00
Basketball		\$1,200.00			\$1,200.00
Soccer	Picked up in April	\$1,200.00			\$1,200.00
Baseball		\$600.00			\$600.00
Swimming	Didn't make quota				\$0.00
Softball		\$1,200.00			\$1,200.00
Wrestling	Didn't make quota				\$0.00
Lacross	Didn't make quota				\$0.00
			\$4,800.00		
Easter Egg Hunt	Snacks	\$65.19			
	Prizes/supplies	\$31.42			
Total Easter Egg Hunt			\$96.61		
Hampton Day	Inflatables/Rides	\$3,500.00			
<i>(estimations on costs)</i>	Tent/dance floor	\$975.00			
	Musical Entertainment	\$400.00			
	Prizes for Carnival Games	\$450.00			
	Fireworks	\$5,000.00			
	Supplies to repair Games	\$100.00			
	Roadway signs & banner fix	\$200.00			
	Pavilion food/supplies	\$1,000.00			
	Grill Rental	\$90.00			
Total Hampton Day			\$11,715.00		
Prince & Princess	Kids crown/prize	\$100.00			
Miss Hampton	Tiara/sash	\$65.00			
	Miss Hampton prize	\$350.00			
	Runner Up	\$150.00			
	Prize	\$25.00			
	Prize	\$25.00			
	Prize	\$25.00			
	Flowers	\$30.00			
Total Miss Hampton			\$770.00		
Sussex County Day	Hampton giveaway	(insulated tote bags- clean communities fund)			
Fall Festival	Pumpkins/Paint	\$150.00			
5K	Race #'s	\$9.95			
	Water	\$20.00			
(suggestion) 150 bottles	"Hampton 5K water bottle"	\$300.00			
	Pins for race #'s	\$19.00			
	15 Roadway Signs/banner	\$400.00			
	DJ/Music Entertainment	\$ 400.00			
	Prizes for contests	\$50.00			
	Pavilion food/snacks	\$800.00			
	Air Horn (for 5K race)	\$7.00			
Total Fall Festival			\$2,155.95		
Trunk or Treat	Cookies/Donuts	\$150.00			
	Hot cocoa/coffee/cider				
	Cups/napkins/plates				
	Prizes-Trunks/Costumes	\$275.00			
Total Trunk or Treat			\$425.00		
Holiday Tree Light	Children Goodie Bags	\$150.00			
	Candy				
	Coffee,cocoa,milk, cookies	\$150.00			
Total Tree Lighting			\$300.00		
Little League State Championship			\$1,000.00		
Rubber Mulch/Boarder/New Playground Equip.			\$5,000.00		
Supplies for Rec Cage			\$55.67		
Soccer Goals		\$2,142.95			
2 Softball Benches	Plus \$715.40 Shipping	\$909.90	\$3,768.25		
Total Estimated Costs			\$30,086.48		