

## **Blue Ridge Fire District**

## Adopted Budget FY 2019-2020

\$2.76 per \$100 assessed property value

TAX REVENUE INCOME	
Property Tax Revenue	821,371
FDAT	139,633
NON TAX REVENUE INCOME	
GRANTS	2,000
OTHER INCOME	2,000
CONTRACTED SERVICES	2,000
AMBULANCE INCOME	80,000
INTEREST, TREASURERS ACCT. & BANK	7,000
CARRY FORWARD	0
CASH RESERVE	0
TOTAL INCOME BUDGET	1,054,004
PERSONNEL SALARIES AND WAGES	625,970
PAYROLL TAXES	13,077
INSURANCE	47,400
EMPLOYMENT BENEFITS	144,684
FUEL	12,500
VEHICLE REPAIR & MAINTANCE	16,000
FIRE TRAINING/EQUIPMENT	33,600
RADIO COMMUNICATIONS	4,050
EMS TRAINING/EQUIPMENT	10,250
MISC. SUPPLIES & EXPENSE	7,250
ADMINISTRATIVE COSTS	14,000
PROFESSIONAL SERVICES	58,000
PUBLIC UTILITIES	18,120
REPAIRS & MAINT.	10,000
OPERATIONAL RESERVE	10,990
GRANT EXPENSE	4,000
CAPITAL PURCHASES	24,113
TOTAL EXPENSE BUDGET	1,054,004

Shannon Scott, Board Chair:

Cindy Perelli, Board Clerk: <u>(</u>

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