

**WFHS Quarterback Club**  
**Approved Budget for 2022**

**May-22**

		<i>Opening Balance</i>	\$ 29,679.33
<b>Revenue</b>			
Sponsors/Signs/Ads/Banners.Shoutouts	\$7,500.00		\$ 1,300.00
QBC Membership	\$5,000.00		\$ 815.00
Blue Wahoos Volunteer Hours	\$3,600.00		\$ 360.00
Fundraiser (popcorn)	\$7,500.00		\$ 3,080.50
Red & Black Games	\$4,000.00		
Spring			\$ 2,773.50
Fall			
Jamborees	\$1,500.00		
Spring			\$ 1,583.50
Fall			
Banquets	\$3,500.00		
Freshman (1100)			
JV			
Varsity (2400)			
Parking	\$4,000.00		
Bingo/Optimist Club	\$2,500.00		
Merchandise	\$2,000.00		\$ 536.00
Spirit Nights			
Donations (calendar fundraiser)	\$8,585.00		\$ 1,756.91
<b>Total Income</b>	<b>\$49,685.00</b>	Other	\$ 9.88
		Change	\$ 1,600.00
		Total Income	\$ 13,815.29
<b>Expenses</b>			
Sponsorships	\$2,000.00		
Cheerleaders	\$1,820.00		
Banquets (2021 and 2022 fall in this year)	\$7,100.00		
Freshman			\$ 177.41
JV			\$ 792.11
Varsity			
Sr. Gifts	\$1,500.00		
Fundraiser Expenses	\$1,500.00		\$ 947.16
Professional Fees			
CPA	\$750.00		\$ 750.00
Liability Insurance	\$700.00		
Filing Fees	\$150.00		\$ 10.50
MiFi	\$500.00		
Postage	\$220.00		
Cell Phone (coach allowance)	\$1,200.00		\$ 500.00
Meals			
Player	\$7,500.00		\$ 198.99

Merchandise	\$1,500.00		
Office Supplies	\$550.00		
Bank Fees	\$50.00		
Field Expenses	\$2,000.00	\$	1,174.25
Coaches Expenses			
Wages/Stipened	\$5,000.00		
Goodwill Donations	\$250.00		
Website	\$250.00		
Transportation	\$1,300.00		
Announcer	\$800.00		
Coach's Wishlist			
Camps, Equipment	\$5,000.00		
Media Services (drones, pictures)	\$3,000.00	\$	650.00
Uniforms (game day shirts, etc)	\$3,000.00		
Sr. Night (tshirts, decorations, mums)	\$1,000.00		
Miscellaneous Expenses	\$500.00		
Volunteer Appreciation	\$500.00		
Sam's Club Membership	\$45.00		
<b>Total Expenses</b>	<b>\$49,685.00</b>		
	Money Fees	\$	58.44
	change fund	\$	1,600.00
	Monthly Expenses	\$	6,858.86
	<i>Ending Balance</i>	\$	36,635.76
	Bank Balance 05/31	\$	37,477.71
	Outstanding Items	\$	841.95
	Adjusted Balance	\$	36,635.76

YTD Totals	Remaining	
\$1,300.00	\$	6,200.00
\$915.00	\$	4,085.00
\$360.00	\$	3,240.00
\$3,080.50	\$	4,419.50 under goal
	\$	1,226.50
\$2,773.50		
	\$	(83.50)
\$1,583.50		
	\$	3,500.00
	\$	4,000.00
\$1,050.00	\$	1,450.00
\$536.00	\$	1,464.00
\$2,747.91	\$	5,837.09
\$15.50		(\$25.38)
\$14,361.91	\$	35,323.09
	\$	2,000.00
	\$	1,820.00
	\$	2,395.49
\$177.41		
\$792.11		
\$3,734.99		
\$1,125.00	\$	375.00
\$947.16	\$	552.84
\$750.00	\$	-
\$609.00	\$	91.00
\$80.50	\$	69.50
\$108.21	\$	391.79
\$258.07	\$	(38.07)
\$500.00	\$	700.00
\$198.99	\$	7,301.01

	\$	1,500.00
	\$	550.00
	\$	50.00
\$1,174.25	\$	825.75

	\$	5,000.00
	\$	250.00
\$179.88	\$	70.12
	\$	1,300.00
	\$	800.00

	\$	5,000.00
\$650.00	\$	2,350.00
	\$	3,000.00
	\$	1,000.00
	\$	500.00
	\$	500.00
	\$	45.00
\$71.26		

\$11,356.83	\$	38,399.43
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4660 WFHS	\$	650.00
4664 CFA	\$	125.00
4671 T.Moore	\$	66.95