



2016 ANNUAL REPORT

The mission of the West Valley Schools Foundation is to enhance educational opportunities and experience for all students of the West Valley School District by raising money to fund programs, projects, materials, and activities that benefit students of West Valley School District, and that are beyond the scope or ability of the West Valley School District.

The West Valley Schools Foundation is a 501(c)(3) non-profit that provides grants that empower West Valley School District's teachers and administrators to provide West Valley students with new technologies and educational innovations, to broaden the variety of educational experiences, and to expand the resources available for core programs and essential learning skills like math and reading.



2015-2016 School Year Highlights



ROBOTICS PROGRAM FOR MIDDLE SCHOOL

Our donors made a big impact at the West Valley Middle School Campus, which serves every 5th and 6th grade student in the District. To enable middle school students to have hands on learning experience with cutting-edge robotics technologies, the West Valley Schools Foundation funded a grant to Mrs. Traplsi's technology lab to purchase enough Cubelets® Robotic Blocks sets for each student to have a complete set of robotic blocks. Cubelets are robot blocks with varying functions that students physically assemble in varying configurations to achieve specific objectives, allowing students to engage in critical thinking and actively explore solutions to problems in the physical world. The Cubelets will help Middle School students form the base knowledge they will use to transition into the West Valley High School Robotics Program. The grant helped the District expand its focus on technology and Robotics to the earlier grade levels during students' critical years of curiosity and exploration.

ELEMENTARY SCHOOL ART PROGRAM

Thanks to support from our generous donors, the West Valley Schools Foundation funded an art program in conjunction with the Apple Valley Parent-Teacher Association (PTA). In recent years, the funding for elementary art curriculum has been eliminated, leaving students and teachers without this creative outlet. The Apple Valley PTA partnered with a variety of local artist to engage students with an assortment of art projects. The local artists visit the school and, in addition to engaging students in hands-on art projects, the artists introduce students to art history and the works of many famous artists. The grant provided supplies for local artists to teach students using various media, including clay sculpting, painting, jewelry making, and print making.

ADAPTIVE PLAYGROUND EQUIPMENT

Over the 2014-15 and 2015-16 school years, donations from West Valley community members have allowed the West Valley Schools Foundation to fund requests of nearly \$1,600.00 to provide specially designed playground equipment for developmentally disabled children at Ahtanum Valley Elementary School. Ahtanum Valley Elementary has approximately 70 students with physical disabilities, many of whom are unable to use traditional playground equipment. This grant provided an Americans with Disabilities Act (ADA) compliant adaptive swing that allows physically disabled students to play on the playground, while promoting vestibular stimulation and building gross motor skills.

ELEMENTARY SCHOOL SUMMER READING PROGRAM

Once again, the West Valley Schools Foundation funded the West Valley School District's elementary school summer reading program, which allows all of the District's K through 4th grade students to check out books from the Wide Hollow Elementary library throughout the summer. Funds raised from our donors allow the District to purchase new books for the reading program. The reading program is mostly geared toward getting children reading at their grade levels for the ensuing school year, and avoiding the "summer slide" in learning. Children lose two to three months of learning if they don't read at all during the summer. The summer reading program bridges the gap and encourages and enables kids to keep reading. As an added bonus, at the beginning of the school year, students who participated in the summer reading program make book recommendations to their peers and the recommended books are sent to libraries throughout the District.

***"I see the results from the summer reading program daily. The summer reading program is really the only means for reading enrichment over the summer. When students return to school after reading during the summer, they are more prepared to learn the new concepts awaiting them during the new school year."* Helen, West Valley Teacher and WVSF Board Member.**

FINANCIAL STATEMENT

The following pages contain financial statements for the West Valley Schools Foundation for the fiscal year July 1, 2015 through June 30, 2016, and the fiscal year July 1, 2016 to December 21, 2016. The financial statements are unaudited and internally prepared.

Notes on Financial Statements

1. Although the West Valley Schools Foundation uses the calendar year as the reporting period for the IRS, due to the timing of the annual fundraiser event and the grant application period, the reports are presented using a fiscal year that approximates the West Valley School District school year.
2. The West Valley Schools Foundation generally accepts and funds grant applications from September 1 through April 15.
3. Evening in the Orchard is currently the West Valley Schools Foundation's primary fundraiser event.
4. A negative Net Revenue is shown on the 2015-2016 Statement because funds that were raised during the 2014-2015 school year, but that were not distributed as grants in the 2014-2015 school year, were distributed as grants during the 2015-2016 school year.
5. The primary source of income is donations from community members and local businesses. In addition, numerous West Valley teachers and administrators contributed to the West Valley Schools Foundation through a monthly automatic deduction from their paycheck.

**A spreadsheet showing grants awarded from the 2013-2014 school year through the 2015-2016 school year is also attached to this Annual Report.*

West Valley Schools Foundation

STATEMENT OF ACTIVITY

July 1 - December 21, 2016

	TOTAL
REVENUE	
Contributions	
Evening in the Orchard Balloons	450.00
Evening in the Orchard Bar Sales	545.00
Evening in the Orchard General	1,787.82
Evening in the Orchard Raise the Paddle	6,235.00
Evening in the Orchard Silent Auction	4,950.00
Evening in the Orchard Sponsorship	6,250.00
Evening in the Orchard Ticket Sales	7,080.00
WVSD Payroll	408.63
Total Contributions	27,706.45
Total Revenue	\$27,706.45
GROSS PROFIT	\$27,706.45
EXPENDITURES	
Events Expense	7,639.10
Grants/Donations Paid	6,637.41
Total Expenditures	\$14,276.51
NET OPERATING REVENUE	\$13,429.94
NET REVENUE	\$13,429.94

West Valley Schools Foundation

STATEMENT OF ACTIVITY

July 2015 - June 2016

	TOTAL
REVENUE	
Contributions	
Evening in the Orchard Bar Sales	1,034.00
Evening in the Orchard General	728.00
Evening in the Orchard Raise the Paddle	5,675.00
Evening in the Orchard Silent Auction	2,829.00
Evening in the Orchard Sponsorship	9,750.00
Evening in the Orchard Ticket Sales	5,040.00
General	1,090.74
WVSD Payroll	1,911.97
Total Contributions	28,058.71
Sales	182.00
Sponsorship	1,500.00
Total Revenue	\$29,740.71
GROSS PROFIT	\$29,740.71
EXPENDITURES	
Bank Charges	229.38
Events Expense	6,368.74
Grants/Donations Paid	25,826.47
Promotional	285.26
Total Expenditures	\$32,709.85
NET OPERATING REVENUE	\$ -2,969.14
OTHER EXPENDITURES	\$0.00
NET OTHER REVENUE	\$0.00
NET REVENUE	\$ -2,969.14

WVSF SUMMARY OF GRANTS FUNDED THROUGH 2016

Date	Campus	Amount	Purpose	Teacher
Fall 2013	WVJH-WVMS Joint Campus	\$3,000.00	Salmon tanks for Science/Biology project	Midge Yergen
Winter 2014	Apple Valley Elementary	\$150.00	Animal Research Textbooks	Erika Kabrich
Spring 2014	Wide Hollow Elementary	\$242.16	Speech Therapy Materials	Diane Woods
Spring 2014	Mountainview Elementary	\$250.00	Cultural Learning Unit Reading Materials	Jesse Golbek
Spring 2014	Apple Valley Elementary	\$648.00	Textbooks - Social Studies	Kristin Williams/ Laurie Barber
Spring 2014	Summitview Elementary	\$150.00	Side-by-Side Reading Program - Books	Megan Brown
Spring 2014	Cottonwood Elementary	\$352.62	Augmentive/Alternative Speech Materials	Megan Mauch
Spring 2014	Districtwide	\$1,000.00	Summer Reading Program (Wide Hollow Campus)	Jake Hall
Fall 2014	Ahtanum Elementary	\$343.72	Special Education Preschool Activity Rug	Camille Jones
Fall 2014	Wide Hollow Elementary	\$414.46	Critical Information Approach Reading Materials	Megan Peterson/ Kristen Lunde
Fall 2014	Ahtanum Elementary	\$402.33	Social Language Therapy Materials	Kelley Strange
Winter 2015	Cottonwood Elementary	\$1,800.00	Developmental Learning Center Computers/Software	Emily Johnson
Winter 2015	Districtwide	\$1,000.00	Summer Reading Program (WVJH campus)	Heidi Rikard
Winter 2015	WVMS	\$1,621.91	Computer for Video Announcement/Social Media Productions	Lincoln Nugent
Winter 2015	Wide Hollow Elementary	\$1,289.16	iPads (2) and Software for Intervention	Michelle McKimmy/ Jennifer Komstadius
Winter 2015	Wide Hollow Elementary	\$65.00	Bus Transportation for Field Trip	Marissa Durham
Spring 2015	Ahtanum Elementary	\$297.16	Early Childhood Cognitive Development Materials	Camille Jones
Spring 2015	Cottonwood Elementary	\$500	Reading Intervention Materials	Karen Atterberry
Spring 2015	Wide Hollow Elementary	\$356.80	Time for Kids Magazine	Wide Hollow First Grade Teachers
Spring 2015	Wide Hollow Elementary	\$630	Technology for Listening Centers	Wide Hollow Kindergarten Teachers
Spring 2015	Apple Valley Elementary	\$455.62 (2)	Kindle Fires, (1) Listening Center for Intervention	Schelaime Barnsley
Spring 2015	Wide Hollow Elementary	\$821.49	Speech Therapy Materials	Diane Woods
Spring 2015	West Valley Freshman Campus	\$200	Furniture for Library	Deborah Sundlee
Spring 2015	Summitview Elementary	\$986.25	Scholastic Books and Magazines	Alexandra Catlin
Spring 2015	Districtwide	\$1,829.18	Assistive technology for Special Education Students	Alicia Buchholz
Spring 2015	Districtwide	\$1,000.00	Summer Reading Program (Wide Hollow Campus)	Jake Hall
Spring 2015	Ahtanum Elementary	\$1,000.00	Developmental Preschool Play Structure	B. J. Hilyard
Spring 2015	WVJH	\$890.01	Scholastic Scope Magazine	Dan Oliva and WVJH Language Arts Department
Spring 2015	Summitview Elementary	\$1,500.00	Mileage Club Scanner	Kerstin Lesniak, Summitview PTO
Fall 2015	WVMS	\$9,052.17	Cubelet Robotics	Denise Traplsi
Fall 2015	Wide Hollow Elementary	\$482.00	Math Rekenreks	Debbie Cameron
Fall 2015	Ahtanum Elementary	\$595.92	Developmental Preschool Play Structure	B. J. Hilyard
Winter 2016	Wide Hollow Elementary	\$120.00	Bus Transportation for Field Trip	Marissa Durham
Winter 2016	Apple Valley Elementary	\$1,700.00	Apple Valley Art Program	Sangeetha Kunhiraman
Winter 2016	Cottonwood Elementary	\$512.00	Supplemental Materials for LAP program	Karen Atterberry
Winter 2016	Wide Hollow Elementary	\$175.23	Bus Transportation for Field Trip	Marissa Durham
Winter 2016	Apple Valley Elementary	\$400.00	Classroom books	Laine Barnsley
Spring 2016	WVMS	\$6,589.81	Math Tablets	Andy Faleito
Spring 2016	WVJH	\$226.80	Toolkit Texts	Tanya Hoff
Spring 2016	Cottonwood Elementary	\$1,096.00	Field Trip	Karen Atterberry
Spring 2016	Wide Hollow Elementary	\$1,000.00	Summer Reading Program (district wide)	Rick Ferguson
Spring 2016	WVHS	\$2,750.00	Starbucks Classroom	Josh McKimmy
Spring 2016	Summitview Elementary	\$881.54	Wiggle Seats	Sara McGuire
Spring 2016	Summitview Elementary	\$245.00	Bricks 4 Kidz	Lisa Bradford
Spring 2016	Mountainview Elementary	\$2,073.11	iPads (4) for reading and math intervention	Jesse Golbek
Spring 2016	Ahtanum Elementary	\$721.95	iPad charging stations and covers	Toni Paganelli, Deandra Turley, Kelly Flaherty
		\$50,914.78		