

ACREAGE ATHLETIC LEAGUE PROPOSED BUDGET

Budget Year 2022

Sport

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE
REGISTRATION DEPOSITS	410	EA	\$ 110.00
SPONSOR DEPOSITS	43	EA	\$ 350.00
MISCELLANEOUS	0	LS	\$ -
CAMPS/CLINICS			\$ -
TOTAL INCOME			
GENERAL ADMIN.(paper, ink,etc.)	0	LS	\$ -
AAL SAFETY FEE	410	EA	\$ 4.00
AAL INSURANCE FEE	410	EA	\$ 9.00
ADVERTISING / MAIL-OUTS	1	LS	\$ 400.00
BANNERS	1	LS	\$ 500.00
BANK FEES	0	EA	\$ -
REFEREES/UMPIRES	315	EA	\$ 63.00
RULE BOOKS/CD'S (manager/coaches)	0	LS	\$ -
CHARTER FEES	0	EA	\$ -
Refunds Registration (dropped out/family illness)	5	EA	\$ 110.00
TROPHIES	1	LS	\$ 3,000.00
EQUIPMENT - BELTS	144	LS	\$ 4.75
CHAULK/FIELD PAINT	27	LS	\$ 45.00
BASEBALLS/FOOTBALLS	36	EA	\$ 59.99
MISCELLANEOUS - Gas and Water	2	EA	\$ 40.00
UNIFORMS (season/ no All Star)	410	EA	\$ 27.00
COACH/SAMPLES	0	EA	\$ -
BOARD SHIRTS and embroidering	0	EA	\$ -
MISCELLANEOUS /VOLUNTEER	0	EA	\$ -
ITID - PERMITS/CLEAN UP FEES	0	HR	\$ -
MISCELLANEOUS (PARADES, EVENTS,ETC.)	0	EA	\$ -
WEB SITE/VOICESHOTS(PREPAY TO AAL YEARLY10/2013)	1	EA	\$ 165.00
ALL STAR UNIFORMS	80	EA	\$ 27.00

BOARD REGISTRATION REFUND	13	EA	\$ 110.00
END OF YEAR PARTY			
DJ	2	LS	\$ 650.00
BOUNCE HOUSE	1	LS	\$ 500.00
Player Gifts	410	LS	\$ 20.00
FOOD / DRINKS / ICE /GAS	1		\$ 2,000.00
CONTINGENCY			
TOTAL EXPENSES			

ROLLOVER FROM YEAR	2021
Total Income (estimated)	
Total Expenses (estimated)	
Balance estimated for end of season	2022

Year to Date Balance

	DATE
	2/1/2022
Coed Flag	
TOTAL PRICE	ACTUAL
\$ 45,100.00	
\$ 15,050.00	
\$ -	
\$ 60,150.00	\$0.00
\$ -	
\$ 1,640.00	
\$ 3,690.00	
\$ 400.00	
\$ 500.00	
\$ -	
\$ 19,845.00	
\$ -	
\$ -	
\$ 550.00	
\$ 3,000.00	
\$ 684.00	
\$ 1,215.00	
\$ 2,159.64	
\$ 80.00	
\$ 11,070.00	
\$ -	
\$ -	
\$ -	
\$ -	
\$ -	
\$ 165.00	
\$ 2,160.00	

\$ 1,430.00		
\$ 1,300.00		
\$ 500.00		
\$ 8,200.00		
\$ 2,000.00		
\$ 60,588.64		\$0.00
		act.
\$ 6,065.36		6,065.36 act.
\$ 60,150.00		\$0.00 est.
\$ 60,588.64		\$0.00
\$ 5,626.72		\$6,065.36

\$6,065.36