

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2021-0062-I
Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2020-2021

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2020 12:00AM	To: Jun 30 2021 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 11000.0000.43101 \$1,956

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$4,668	\$1,956	\$6,624	
Sub Total						\$1,956		
Indirect Cost								
DOC. TOTAL						\$1,956		

Justification:

40 Day Adjustment per PED.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

District/Charter	ENTITY STARS CODE	Actual Adjusted Budget OBMS as of 02/08/2021	SEG BAR	Final Funded SEG [100% Districts, 98% State Charter, 98% Local Charter]
ALAMOGORDO	046-000	\$44,515,776	\$49,996.70	\$44,565,772.70
ALBUQUERQUE	001-000	\$707,156,770	\$1,432,920.66	\$708,589,690.66
ACE LEADERSHIP	001-749	\$2,615,047	-\$50,638.90	\$2,564,408.10
ALBUQUERQUE CHARTER ACADEMY	001-090	\$3,149,197	\$3,481.13	\$3,152,678.13
THE ALBUQUERQUE TALENT AND DEVELOPMENT ACAD	001-016	\$1,651,261	\$1,825.18	\$1,653,086.18
ALICE KING COMMUNITY SCHOOL	001-116	\$4,355,085	\$4,815.14	\$4,359,900.14
CHRISTINE DUNCAN COMMUNITY	001-118	\$4,337,161	-\$166,318.75	\$4,170,842.25
CIEN AGUAS INTERNATIONAL	001-780	\$3,830,666	\$10,904.36	\$3,841,570.36
CORAL COMMUNITY	001-706	\$1,769,350	\$1,955.71	\$1,771,305.71
CORRALES INTERNATIONAL	001-028	\$2,686,851	\$2,970.29	\$2,689,821.29
COTTONWOOD CLASSICAL ST. CHARTER	001-769	\$5,897,392	\$439,117.48	\$6,336,509.48
DIGITAL ARTS & TECH ACADEMY	001-063	\$2,988,144	-\$7,677.81	\$2,980,466.19
EAST MOUNTAIN	001-024	\$3,505,320	\$10,633.12	\$3,515,953.12
EL CAMINO REAL	001-069	\$3,314,828	-\$424,086.85	\$2,890,741.15
GILBERT L. SENA CHARTER	001-707	\$1,936,904	-\$4,528.05	\$1,932,375.95
GORDON BERNELL	001-030	\$1,953,660	\$133,895.21	\$2,087,555.21
HEALTH LEADERSHIP CHARTER	001-752	\$2,238,974	\$2,475.57	\$2,241,449.57
INT'L SCHOOL MESA DEL SOL ST. CHARTER	001-781	\$3,294,142	-\$156,424.71	\$3,137,717.29
LA ACADEMIA DE ESPERANZA	001-061	\$2,633,074	\$315,776.57	\$2,948,850.57
LOS PUENTES	001-017	\$1,885,582	\$2,084.82	\$1,887,666.82
MONTESSORI OF THE RIO GRANDE	001-095	\$1,989,522	\$2,199.36	\$1,991,721.36
MOUNTAIN MAHOGANY	001-098	\$2,014,450	-\$116,810.77	\$1,897,639.23
NATIVE AMERICAN COMM ACAD.	001-006	\$4,208,969	\$123,428.08	\$4,332,397.08
NEW AMERICA CHARTER SCHOOL	001-708	\$2,289,234	\$2,531.12	\$2,291,765.12
NEW MEXICO INTERNATIONAL	001-768	\$3,613,634	-\$113,935.51	\$3,499,698.49
MARK ARMIJO (NUESTROS VALORES)	001-039	\$2,042,531	\$101,186.27	\$2,143,717.27
PAPA	001-047	\$3,430,208	\$3,791.72	\$3,433,999.72
ROBERT F. KENNEDY	001-051	\$3,573,300	-\$69,853.52	\$3,503,446.48
SIEMBRA LEADERSHIP HIGH SCHOOL	001-750	\$1,879,605	\$446,612.29	\$2,326,217.29
SOUTH VALLEY	001-025	\$5,463,923	\$12,709.40	\$5,476,632.40
TECHNOLOGY LEADERSHIP	001-753	\$3,339,578	-\$181,640.24	\$3,157,937.76
WILLIAM W & JOSEPHINE DORN CHARTER	001-782	\$601,205	-\$4,425.30	\$596,779.70
ALBUQUERQUE W/CHARTERS	-			
ANIMAS	030-000	\$2,223,272	-\$23,341.95	\$2,199,930.05
ARTESIA	022-000	\$31,364,606	-\$578,191.23	\$30,786,414.77
AZTEC	064-000	\$23,100,428	-\$13,716.73	\$23,086,711.27
MOSAIC ACADEMY CHARTER	064-001	\$1,593,300	\$1,761.23	\$1,595,061.23
AZTEC W/CHARTERS	-			
BELEN	087-000	\$34,141,533	\$37,940.17	\$34,179,473.17
BERNALILLO	061-000	\$26,256,074	\$25,783.46	\$26,281,857.46
BLOOMFIELD	066-000	\$24,438,196	-\$214,723.58	\$24,223,472.42
CAPITAN	040-000	\$5,701,300	\$6,400.33	\$5,707,700.33
CARLSBAD	020-000	\$57,839,790	\$218,734.89	\$58,058,524.89
JEFFERSON MONT. ACAD.	020-001	\$2,242,617	\$108,457.97	\$2,351,074.97
PECOS CONNECTIONS	020-005	\$11,170,694	\$4,310,290.22	\$15,480,984.22
CARLSBAD W/CHARTERS	-			
CARRIZOZO	037-000	\$2,324,586	-\$37,236.99	\$2,287,349.01

District/Charter	ENTITY STARS CODE	Actual Adjusted Budget OBMS as of 02/08/2021	SEG BAR	Final Funded SEG [100% Districts, 98% State Charter, 98% Local Charter]
CENTRAL CONS.	067-000	\$40,109,673	-\$330,084.03	\$39,779,588.97
DREAM DINE'	067-109	\$220,741	\$175,252.23	\$395,993.23
CENTRAL W/CHARTERS	-			
CHAMA VALLEY	053-000	\$5,377,460	-\$141,854.19	\$5,235,605.81
CIMARRON	008-000	\$4,458,091	\$5,074.76	\$4,463,165.76
MORENO VALLEY HIGH	008-003	\$925,255	-\$38,279.45	\$886,975.55
CIMARRON W/CHARTERS	-			
CLAYTON	084-000	\$5,280,229	\$5,891.28	\$5,286,120.28
CLOUDCROFT	048-000	\$4,838,292	\$5,396.80	\$4,843,688.80
CLOVIS	012-000	\$65,723,940	\$73,254.69	\$65,797,194.69
COBRE CONS.	024-000	\$14,003,457	-\$303,061.57	\$13,700,395.43
CORONA	038-000	\$1,621,048	-\$3,579.15	\$1,617,468.85
CUBA	062-000	\$7,316,298	\$225,363.19	\$7,541,661.19
DEMING	042-000	\$48,175,881	\$46,710.78	\$48,222,591.78
DEMING CESAR CHAVEZ	042-006	\$1,647,090	\$1,821.37	\$1,648,911.37
DEMING W/CHARTERS	-			
DES MOINES	085-000	\$1,694,946	-\$4,439.96	\$1,690,506.04
DEXTER	006-000	\$9,111,933	-\$356,013.66	\$8,755,919.34
DORA	060-000	\$2,908,703	\$3,227.22	\$2,911,930.22
DULCE	054-000	\$5,872,704	\$7,865.35	\$5,880,569.35
ELIDA	058-000	\$2,314,338	\$89,339.73	\$2,403,677.73
ESPAÑOLA	055-000	\$31,005,259	\$27,691.90	\$31,032,950.90
ESTANCIA	080-000	\$7,663,481	\$8,517.21	\$7,671,998.21
EUNICE	032-000	\$7,569,893	-\$152,094.23	\$7,417,798.77
FARMINGTON	065-000	\$89,118,194	\$267,892.27	\$89,386,086.27
FLOYD	059-000	\$2,685,923	-\$41,475.60	\$2,644,447.40
FT. SUMNER	016-000	\$3,379,404	-\$18,917.58	\$3,360,486.42
GADSDEN	019-000	\$123,375,350	\$2,992,621.96	\$126,367,971.96
GALLUP	043-000	\$84,453,813	\$10,156,575.58	\$94,610,388.58
GRADY	015-000	\$2,301,176	\$45,184.65	\$2,346,360.65
GRANTS	088-000	\$31,076,409	\$50,219.77	\$31,126,628.77
HAGERMAN	005-000	\$4,822,791	\$5,345.31	\$4,828,136.31
HATCH	018-000	\$11,849,214	\$13,130.51	\$11,862,344.51
HOBBS	033-000	\$91,604,281	\$88,345.72	\$91,692,626.72
HONDO	039-000	\$2,354,753	\$2,618.29	\$2,357,371.29
HOUSE	050-000	\$1,639,962	-\$111,304.66	\$1,528,657.34
JAL	034-000	\$4,431,019	-\$476,502.44	\$3,954,516.56
JEMEZ MOUNTAIN	056-000	\$3,142,408	\$9,084.48	\$3,151,492.48
JEMEZ VALLEY	063-000	\$2,545,927	\$162,179.04	\$2,708,106.04
SAN DIEGO RIVERSIDE CHARTER	063-004	\$980,334	\$7,085.91	\$987,419.91
JEMEZ VALLEY W/CHARTER	-			
LAKE ARTHUR	007-000	\$1,982,825	\$273,803.09	\$2,256,628.09
LAS CRUCES	017-000	\$209,428,574	\$191,834.76	\$209,620,408.76
LAS VEGAS CITY	069-000	\$15,035,593	-\$107,837.48	\$14,927,755.52
LOGAN	051-000	\$3,802,339	\$4,233.34	\$3,806,572.34
LORDSBURG	029-000	\$5,360,785	\$5,984.05	\$5,366,769.05
LOS ALAMOS	041-000	\$33,454,593	-\$213,533.12	\$33,241,059.88
LOS LUNAS	086-000	\$71,050,636	\$99,354.40	\$71,149,990.40
LOVING	021-000	\$6,717,307	-\$130,967.73	\$6,586,339.27
LOVINGTON	031-000	\$36,355,535	\$40,458.03	\$36,395,993.03
MAGDALENA	075-000	\$3,675,173	\$4,536.10	\$3,679,709.10

District/Charter	ENTITY STARS CODE	Actual Adjusted Budget OBMS as of 02/08/2021	SEG BAR	Final Funded SEG [100% Districts, 98% State Charter, 98% Local Charter]
MAXWELL	011-000	\$2,096,960	\$2,327.04	\$2,099,287.04
MELROSE	014-000	\$3,061,359	\$3,399.33	\$3,064,758.33
MESA VISTA	078-000	\$3,305,244	\$28,398.17	\$3,333,642.17
MORA	044-000	\$4,721,366	\$5,245.28	\$4,726,611.28
MORIARTY	081-000	\$21,056,900	-\$259,269.68	\$20,797,630.32
MOSQUERO	028-000	\$1,780,601	\$235,828.56	\$2,016,429.56
MOUNTAINAIR	082-000	\$3,022,380	\$3,407.47	\$3,025,787.47
PECOS	070-000	\$5,787,498	\$6,412.85	\$5,793,910.85
PEÑASCO	077-000	\$4,268,840	-\$21,329.23	\$4,247,510.77
POJOAQUE	072-000	\$14,501,881	\$822,137.53	\$15,324,018.53
PORTALES	057-000	\$24,201,745	\$26,874.20	\$24,228,619.20
QUEMADO	003-000	\$2,441,237	-\$4,630.56	\$2,436,606.44
QUESTA	079-000	\$3,688,795	\$17,666.39	\$3,706,461.39
RATON	009-000	\$8,557,208	\$9,524.59	\$8,566,732.59
RESERVE	002-000	\$2,073,446	\$2,310.14	\$2,075,756.14
RIO RANCHO	083-000	\$153,526,312	\$264,496.91	\$153,790,808.91
ROSWELL	004-000	\$95,159,062	\$98,724.03	\$95,257,786.03
SIDNEY GUTIERREZ	004-009	\$1,719,547	\$992,308.75	\$2,711,855.75
ROSWELL W/CHARTER	-			
ROY	027-000	\$1,432,255	\$8,391.62	\$1,440,646.62
RUIDOSO	036-000	\$16,594,165	\$150,185.96	\$16,744,350.96
SAN JON	052-000	\$2,049,905	-\$57,104.87	\$1,992,800.13
SANTA FE	071-000	\$106,067,202	\$139,209.70	\$106,206,411.70
ACADEMY FOR TECH & CLASSICS	071-024	\$3,235,718	-\$121,111.10	\$3,114,606.90
SANTA FE W/CHARTERS	-			
SANTA ROSA	025-000	\$6,993,727	\$14,585.11	\$7,008,312.11
SILVER CITY CONS.	023-000	\$22,173,363	\$24,677.45	\$22,198,040.45
SOCORRO	074-000	\$13,969,656	\$15,544.67	\$13,985,200.67
COTTONWOOD VALLEY CHARTER	074-003	\$1,559,325	\$24,287.75	\$1,583,612.75
SOCORRO W/CHARTERS	-			
SPRINGER	010-000	\$2,306,566	\$2,563.95	\$2,309,129.95
TAOS	076-000	\$19,920,062	\$35,848.02	\$19,955,910.02
ANANSI CHARTER	076-006	\$1,822,350	\$2,014.46	\$1,824,364.46
TAOS MUNICIPAL CHARTER	076-005	\$1,966,135	\$23,336.67	\$1,989,471.67
VISTA GRANDE	076-012	\$1,022,643	-\$47,574.12	\$975,068.88
TAOS W/CHARTER	-			
TATUM	035-000	\$4,343,422	\$4,882.31	\$4,348,304.31
TEXICO	013-000	\$5,615,695	\$6,265.98	\$5,621,960.98
TRUTH OR CONSEQ.	073-000	\$12,279,448	-\$79,114.80	\$12,200,333.20
TUCUMCARI	049-000	\$9,258,690	\$201,413.52	\$9,460,103.52
TULAROSA	047-000	\$9,234,206	-\$52,787.17	\$9,181,418.83
VAUGHN	026-000	\$1,568,682	\$1,775.58	\$1,570,457.58
WAGON MOUND	045-000	\$1,672,144	\$220,596.18	\$1,892,740.18
WEST LAS VEGAS	068-000	\$13,535,961	\$167,363.23	\$13,703,324.23
RIO GALLINAS CHARTER SCHOOL	068-004	\$937,064	-\$4,032.19	\$933,031.81
WEST LAS VEGAS W/CHARTER	-			
ZUNI	089-000	\$7,916,210	\$21,486.75	\$7,937,696.75

District/Charter	ENTITY STARS CODE	Actual Adjusted Budget OBMS as of 02/08/2021	SEG BAR	Final Funded SEG [100% Districts, 98% State Charter, 98% Local Charter]
STATE CHARTERS				
ACES TECHNICAL CHARTER SCHOOL	579-001	\$895,771	-\$399,813.58	\$495,957.42
ALBUQUERQUE BILINGUAL ACADEMY	528-001	\$4,177,779	-\$106,220.72	\$4,071,558.28
ALBUQUERQUE COLLEGIATE	574-001	\$1,329,258	\$312,224.08	\$1,641,482.08
AIMS @ UNM	524-001	\$3,295,704	\$3,643.71	\$3,299,347.71
ALBUQUERQUE SCHOOL OF EXCELLENCE	516-001	\$7,222,099	-\$177,348.21	\$7,044,750.79
ALBUQUERQUE SIGN LANGUAGE	517-001	\$2,317,871	\$169,998.95	\$2,487,869.95
ALDO LEOPOLD ST. CHARTER	532-001	\$1,981,199	\$2,190.52	\$1,983,389.52
ALMA D' ARTE STATE CHARTER	511-001	\$1,748,858	-\$79,952.90	\$1,668,905.10
ALTURA PREPARATORY SCHOOL	575-001	\$1,342,924	\$936,703.50	\$2,279,627.50
AMY BIEHL ST. CHARTER	525-001	\$3,318,718	-\$3,000.05	\$3,315,717.95
ASK ACADEMY ST. CHARTER	520-001	\$4,025,626	\$102,241.06	\$4,127,867.06
CESAR CHAVEZ COMM. ST. CHARTER	512-001	\$2,178,540	\$30,444.77	\$2,208,984.77
DEAP	562-001	\$503,204	\$92,446.41	\$595,650.41
ESTANCIA VALLEY	550-001	\$4,668,361	-\$339,027.22	\$4,329,333.78
EXPLORE ACADEMY	557-001	\$4,797,482	\$411,269.11	\$5,208,751.11
HORIZON ACADEMY WEST ST. CHARTER	503-001	\$3,499,369	\$3,868.52	\$3,503,237.52
HOZHO ACADEMY	573-001	\$3,731,221	-\$285,154.78	\$3,446,066.22
J. PAUL TAYLOR ACADEMY	535-001	\$1,635,961	\$1,808.65	\$1,637,769.65
LA ACADEMIA DOLORES HUERTA	560-001	\$1,288,627	-\$379,154.62	\$909,472.38
LA TIERRA MONTESSORI	546-001	\$702,645	-\$39,015.02	\$663,629.98
LAS MONTANAS	567-001	\$1,938,214	\$2,142.55	\$1,940,356.55
MASTERS PROGRAM ST. CHARTER	519-001	\$2,435,071	\$46,930.21	\$2,482,001.21
MCCURDY CHARTER SCHOOL	547-001	\$4,401,788	\$4,902.55	\$4,406,690.55
MEDIA ARTS COLLAB. ST. CHARTER	501-001	\$2,367,993	\$2,617.75	\$2,370,610.75
MIDDLE COLLEGE HIGH	578-001	\$1,634,855	\$200,624.49	\$1,835,479.49
MISSION ACHIEVEMENT & SUCCESS-MAS	542-001	\$13,655,693	\$1,103,013.85	\$14,758,706.85
MONTE DEL SOL	564-001	\$3,212,052	\$10,219.60	\$3,222,271.60
MONTESSORI ELEMENTARY ST. CHARTER	529-001	\$3,121,164	\$39,263.54	\$3,160,427.54
NEW AMERICA SCHOOL - LAS CRUCES	549-001	\$1,988,776	-\$11,139.62	\$1,977,636.38
NEW MEXICO CONNECTIONS ACADEMY	554-001	\$9,743,270	-\$112,783.59	\$9,630,486.41
NEW MEXICO SCHOOL FOR THE ARTS ST. CH	509-001	\$2,724,862	-\$41,113.97	\$2,683,748.03
NORTH VALLEY ACADEMY ST. CHARTER	504-001	\$3,942,285	\$4,358.04	\$3,946,643.04
RAICES DEL SABER XINACHTLI	577-001	\$663,785	\$250,040.03	\$913,825.03
RED RIVER VALLEY	539-001	\$992,502	-\$28,601.50	\$963,900.50
ROOTS & WINGS	570-001	\$608,378	\$672.70	\$609,050.70
SANDOVAL ACADEMY OF BIL ED SABE	563-001	\$1,948,784	\$40,025.22	\$1,988,809.22
SCHOOL OF DREAMS ST. CHARTER	505-001	\$4,399,909	\$187,431.48	\$4,587,340.48
SIX DIRECTIONS	568-001	\$952,586	\$127,008.70	\$1,079,594.70
SOLARE COLLEGIATE	576-001	\$1,685,528	\$373,385.98	\$2,058,913.98
SOUTH VALLEY PREP ST. CHARTER	515-001	\$1,676,362	-\$63,418.90	\$1,612,943.10
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY	544-001	\$2,438,109	\$2,695.43	\$2,440,804.43
SOUTHWEST PREPATORY LEARNING CENTER	530-001	\$1,476,746	\$1,638.81	\$1,478,384.81
SOUTHWEST SECONDARY LEARNING CENTER	531-001	\$2,086,771	-\$73,269.33	\$2,013,501.67
TAOS ACADEMY	510-001	\$2,331,882	\$2,578.20	\$2,334,460.20
TAOS INTEGRATED SCHOOL OF ARTS ST.	521-001	\$1,570,441	-\$45,946.91	\$1,524,494.09
TAOS INTERNATIONAL	555-001	\$1,724,330	\$280,627.14	\$2,004,957.14
THE GREAT ACADEMY	536-001	\$1,634,389	-\$92,893.35	\$1,541,495.65
TIERRA ADENTRO ST. CHARTER	518-001	\$2,960,854	-\$40,297.87	\$2,920,556.13
TIERRA ENCANTADA CHARTER	565-001	\$3,344,361	-\$235,342.74	\$3,109,018.26
TURQUOISE TRAIL ELEMENTARY	566-001	\$5,526,685	-\$55,765.72	\$5,470,919.28

District/Charter	ENTITY STARS CODE	Actual Adjusted Budget OBMS as of 02/08/2021	SEG BAR	Final Funded SEG [100% Districts, 98% State Charter, 98% Local Charter]
Twenty First Century (21st CENTURY PUBLIC ACADEMY)	580-001	\$3,184,406	-\$259,083.74	\$2,925,322.26
WALATOWA CHARTER HIGH SCHOOL	552-001	\$622,033	\$873.20	\$622,906.20