

Early Childhood Iowa Local Area  
Annual Report  
State Fiscal Year FY'2015  
July 1, 2014 through June 30, 2015

**Name of Early Childhood Area: Iowa River Valley Early Childhood Area**

**Assurances:**

I hereby affirm and certify that:

1. The information in this annual report is accurate, to the best of my knowledge.
2. The Board reviewed all indicator data, trends and analysis during this fiscal year.
3. The local ECI Board has conducted an annual review of the ECI Area Director contract.
4. The Community Plan was reviewed by the ECI Area Board during this fiscal year.
5. This Annual Report was approved by ECI Area Board prior to submittal.

**For items 2-5 above, an ECIA board must be able to provide proof through supportive documentation upon request.**

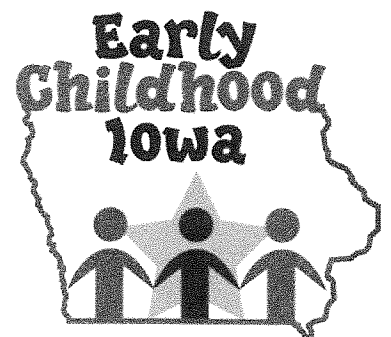
\_\_\_\_\_  
Signature of ECI Board Chairperson

Betsy Macke

\_\_\_\_\_  
ECI Chairperson's Name (print or type)

9/8/2015

\_\_\_\_\_  
Date



**Early Childhood Iowa Local Board Composition**

<b>Name of Early Childhood Area:</b>	<b>Iowa River Valley Early Childhood Area</b>	<b>State Fiscal Year:</b>	<b>FY'15</b>
<b>Number/Range of Board Members Required in Bylaws:</b>	9-15	<b>Total Number of Board Members that served during the year:</b>	14
<b>Number of Board Members (board size) on June 30, 2015:</b>	13	<b>Total # of hours board members spent at board meetings:</b>	98 hours, 48 minutes

Instructions: List all members of the ECI board during the fiscal year. List all current board members at the top of the table, followed by members that vacated board positions. If additional rows are needed, add above the "Total # Members possible for the meeting" row.

Name/Office	Gender (M/F)	Employer	Representation (throughout the fiscal year)	Term Information			Board Vacancies	Meeting Attendance (place an X in the box if the member was present)								
				Date member joined the board	Term #	Date Term Ends		Date member vacated the board	9/9/2014	11/18/2014	12/16/2014	3/25/2015	5/19/2015	6/16/2015		
Betsy Macke	F	Retired	Req. faith, Chair	7/1/2012	1	7/1/2015		X	X	X	X	X	X	X	X	
Holly Barnhart	F	Iowa Falls CSD	Req. education	7/1/2012	1	7/1/2015		X	X	X	X	X	X	X	X	
Deane Adams	M	Marshall Co Board of Supervisors	Citizen	7/1/2012	1	7/1/2015	12/31/2014	X	X	X	X	X	X	X	X	
Lisa Formo	F	Self Employed	Req human services	7/1/2012	1	7/1/2015	6/30/2015	X	X	X	X	X	X	X	X	
Pat Thompson	F	Marshall County Public Health	Required health	1/21/2014	1	1/21/2017		X	X	X	X	X	X	X	X	
Mick Hackbarth	M	Pla Mor Bowl	Required business	7/1/2012	1	7/1/2015		X	X	X	X	X	X	X	X	
Emily Schuneman	F	Self	Required consumer	11/19/2013	1	11/19/2016		X	X	X	X	X	X	X	X	
Bettie Bolar	F	Marshall Co. Endowment	Citizen	7/1/2012	1	7/1/2015	6/30/2015	X	X	X	X	X	X	X	X	
Karen Clover	F	Retired	Citizen	7/1/2012	1	7/1/2015	6/30/2015	X	X	X	X	X	X	X	X	
Lisa Najg	F	AEA 11	Citizen	9/10/2013	1	9/10/2016		X	X	X	X	X	X	X	X	
JoAnn Griep-Adams	F	AEA 267	Citizen	11/19/2013	1	11/19/2016		X	X	X	X	X	X	X	X	
Scott Bahr	M	Gateway Insurance	Elected Official, Co-Chair	1/21/2014	1	1/21/2017		X	X	X	X	X	X	X	X	
Barb Winkels	F	Iowa Falls CSD	Citizen	1/21/2014	1	1/21/2017		X	X	X	X	X	X	X	X	
Bill Patten	M	Marshall Co. BOS	Citizen	1/1/2015	1	1/1/2018		X	X	X	X	X	X	X	X	
				Total # Members attending meeting			13	7	9	10	10	10	10	10	10	
				Total # Members Possible to attend meeting			13	13	13	13	13	13	13	13	13	13
				% Members attending meeting			100%	54%	69%	77%	77%	77%	77%	77%	77%	
				Quorum Met - Enter Y (yes) or N (no)			Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

The following representation changes took place in FY'15: Bill Patten completed the term for Deane Adams from January 1, 2015-June 30-2015. His new term began July 1, 2015.



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Grant/Project Tracking

Status Report: ECI-15-026 - 02

Grant: ECI-15-026-Iowa River Valley ECA
Status: Editing
Program Area: Early Childhood Iowa
Grantee Organization: Iowa River Valley Early Childhood Area Board
Program Manager: Tami Foley

Board and Contact Information

Mark as Complete | Go to Status Report Forms

Area and Counties Served

Name of Early Childhood Area: Iowa River Valley Early Childhood Area
Website: http://iowarivervalleyeca.com
Counties in ECIA: Hardin, Marshall

Current Board Chairperson

Current Board Chairperson Name: Betsy Macke
Board Chairperson Address: 1706 Rainbow Dr
Board Chairperson City: Marshalltown
Board Chairperson State: Iowa
Board Chairperson Zipcode: 50158
Board Chairperson Phone: 641-725-4552
Board Chairperson E-mail: m.macke@mchsi.com

Current Fiscal Agent

Current Fiscal Agent Name: Iowa State University Extension, Hardin County
Fiscal Agent Address: 524 Lawler
Fiscal Agent City: Iowa Falls
Fiscal Agent State: Iowa
Fiscal Agent Zipcode: 50126
Fiscal Agent E-mail: darwinm@iastate.edu

Contact Person for the Local ECI Board

Contact Person Name: Carrie Kube
Contact Address: 524 Lawler
Contact City: Iowa Falls
Contact State: Iowa
Contact Zipcode: 50126
Contact Phone: 641-648-6575
Contact E-mail: carriekube@qwestoffice.net

Click here to download the Assurances and Signature Page.

Assurances and Signature Page Attachment\* Add

Click here to download the Board Matrix template.

Board Matrix Attachment\* Add

Click here to download the Community Plan Updates template.

Community Plan Updates\* Add

Click here to download the Executive Summary template.

Executive Summary Attachment Add

Last Edited By: Carrie Kube, 07/23/2015



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**Grant/Project Tracking**

**Status Report: ECI-15-026 - 02**

**Grant:** ECI-15-026-Iowa River Valley ECA  
**Status:** Editing  
**Program Area:** Early Childhood Iowa  
**Grantee Organization:** Iowa River Valley Early Childhood Area Board  
**Program Manager:** Tami Foley

**Instructions**

If your board funds scholarships in two or more early learning programs, combine and report the performance measures data together.

Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

**Note: This is a two-part form; follow instructions carefully!**

To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

**Early Care & Education Scholarships - Direct Services**

[Mark as Complete](#) | [Go to Status Report Forms](#)

**Name of Program or Service** Preschool Tuition Scholarships

List the name of each contractor funded.

**Contractor** Preschools: Good Shepherd, Christian Edu-Care, Hubbard Radcliffe CSD, Cougar's Den, St Paul's, West Marshall, Sonshine

**Description** Preschool tuition scholarships to low-income children

**Indicate Program Type:** Evidence Based

**Link to Which Comm. Plan Priority or Priorities** • All children receive a quality preschool experience before entering school.

**How much was invested (Input measures)**

Fiscal investments must coincide with early childhood financial statement

	Source	
Early Childhood Program		\$0.00
Early Childhood Admin		\$0.00
School Ready-Family Support		\$0.00
School Ready-Preschool		\$75,768.60
School Ready-Quality		\$0.00
School Ready-Other/Undesignated		\$0.00
School Ready-Admin		\$0.00
<b>Total</b>		<b>\$75,768.60</b>

**Optional: Other Funding Expended and Source**

**Add**

	Source	Amount	
Parent Payment			\$12,205.95
			<b>\$12,205.95</b>

**Total Funding**

**Total \$87,974.55**

**How much was done or produced (Output measures)**

Age of children served (as of September 15)

	Output Measures	# done or produced
Prenatal		0
Children 0 to 1 Year		0
Children 1 to 2 Years		0
Children 2 to 3 Years		0
Children 3 to 4 Years		59
Children 4 to 5 Years		39
Children 5 to 6 Years		2
<b>Total</b>		<b>100</b>

**Marital Status - Head of Household (Output Measures)**

The total number for the head of household in each category.

Married	53
Single	31
Widowed	0
Partnered	7
Divorced	6
Separated	3

**Household Size (Output Measures)**

The total number in the household as reported by the family in each category:

2 People	12
3 People	24
4 People	23
5 People	22
6 People	16
Greater than 6 People	3

**Federal Poverty Level (Output Measures)**

The total number of families in each category:

100% or Below FPL	31
101 - 150% FPL	47
151 - 200% FPL	21
201 - 299% FPL	1
300% or Greater FPL	0

**Educational Level of Head of Household (Output Measures)**

The total number in each category:

Middle School or Lower	0
Some High School	6
High School Diploma	52
GED	2
Trade or Vocational Training	12
2-Year College Degree	16
4-Year College Degree	11
Master's Degree or Higher	1

**Race of Head of Household (Output Measures)**

The total number in each category:

Native American or Alaskan Native	2
Native Hawaiian or Pacific Islander	1
African American	2
Asian	3
White	80
Multiracial	0

**Ethnicity - Hispanic/Latino (Output Measure)**

Enter the number of children that received a scholarship and were identified on the application or by the parent as Hispanic/Latino.

Hispanic/Latino	12
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**How much was done or produced (Output Measures)**

The total number of programs that received funding for a scholarship.

Number of programs that received funding for a scholarship	7
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**Programs Meeting Quality Initiatives (Output Measures)**

The total number of programs that meet each of a quality initiatives by category:

NAEYC Accredited	0
NAFCC Accredited	0
Head Start	0
IQPPS Verified	3
QRS Level 3	3

QRS Level 4 2  
 QRS Level 5 1

**Education Level of Lead Teacher (Output Measures)**

The total number of lead teachers that are at each of the following educational levels:

GED 0  
 High School Diploma 0  
 CDA 0  
 AA in Early Childhood or Child Development 2  
 AA in Related Field 4  
 BA/BS in Early Childhood or Child Development 2  
 Holds a Teaching License with an Early Childhood Endorsement 4  
 Post Graduate Degree 1

**How well did we do it (Quality/Efficiency Measures)**

Children Screened for Developmental Delays Type of Screening Completed	100 # Achieved Measure	100 # Possible	100.0% %
Of those Children Screened, % referred on for additional services or treatment	7 # Achieved Measure	100 # Possible	7.0% %
Cost per Child for the service	\$87,974.55 Total Cost	100 # of Children	\$879.75 \$

**What Was the Change in Conditions for Those We Served (Outcome Measures)**

% of children demonstrating age appropriate skills	92 # Achieved	100 # Possible	92.0% %
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**Assessments for Determining Age Appropriate Skills**

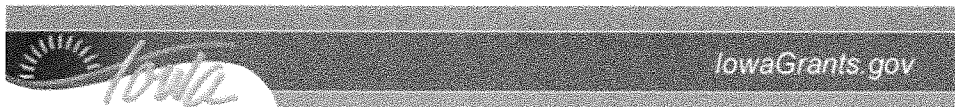
The total number of early learning programs using each of the following assessments:

Gold 6  
 Creative Curriculum 7  
 Brigance 0  
 ASQ 1  
 IGDIs 0  
 High Scope 0  
 Ireton Developmental Checklist 0  
 Saxon Math 0  
 Locally Developed 1

**What Was the Change in Conditions for Those We Served (Outcome Measures)**

% of programs with a rating of 3 or higher in the QRS system	6 # Achieved Measure	7 # Possible	85.71% %
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Last Edited By: Carrie Kube, 08/26/2015



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**Grant/Project Tracking**

Status Report: ECI-15-026 - 02

Grant: ECI-15-026-Iowa River Valley ECA  
 Status: Editing  
 Program Area: Early Childhood Iowa  
 Grantee Organization: Iowa River Valley Early Childhood Area Board  
 Program Manager: Tami Foley

**Instructions**

If your board funds supportive services in two or more early learning programs, combine and report the performance measures data together.  
 Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

**Note: This is a two-part form; follow instructions carefully!**  
 To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

**Early Care & Education Supportive Services - Direct Services**

Mark as Complete | Go to Status Report Forms

Name of Program or Service: Head Start Wrap Around/Staff Support

List the name of each contractor funded.

Contractor: Mid-Iowa Community Action (Head Start Wrap Around)  
 West Marshall Community School District (Staff Support)

Description: Provide extended day wrap around care for low income children so that parents may retain employment./Retention of quality preschool staff

Indicate Program Type: Evidence Based

Link to Which Comm. Plan Priority or Priorities: All children receive a quality preschool experience before entering school, Safe and Secure Environments for children 0-5, Accessibility of a quality, affordable child care environment

**How much was invested (Input measures)**

Fiscal investments must coincide with early childhood financial statement

Source	
Early Childhood Program	\$49,484.00
Early Childhood Admin	\$0.00
School Ready-Family Support	\$0.00
School Ready-Preschool	\$6,038.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$55,522.00

**Optional: Other Funding Expended and Source**

Add

Source	Amount
District/CSBG Funds	\$69,642.68
	<b>\$69,642.68</b>

**Total Funding**

Total \$125,164.68

**How much was done or produced (Output measures)**

Age of children served (as of September 15)

Output Measures	# done or produced
Prenatal	0
Children 0 to 1 Year	0
Children 1 to 2 Years	0
Children 2 to 3 Years	0
Children 3 to 4 Years	6
Children 4 to 5 Years	49
Children 5 to 6 Years	0
Total	55

**How much was done or produced (Output Measures)**

The total number of programs in which children received services

# of Programs 2

**Programs Meeting Quality Initiatives (Output Measures)**

The total number of programs that meet each of the quality initiatives by category:

NAEYC Accredited 1  
 NAFCC Accredited 0  
 Head Start 1  
 IQPPS Verified 0  
 QRS Level 3 0  
 QRS Level 4 1  
 QRS Level 5 0

**How well did we do it (Quality/Efficiency Measures)**

Children Screened for	Developmental Delays	55	55	100.0%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	5	55	9.09%	
	# Achieved Measure	# Possible	%	
Cost per Child for the service	\$125,164.68	55	\$2,275.72	
	Total Cost	# of Children	\$	

**What Was the Change in Conditions for Those We Served (Outcome Measures)**

% of children demonstrating age appropriate skills 52 55 94.55%

# Achieved # Possible %

**Assessments for Determining Age Appropriate Skills**

The total number of early learning programs using each of the following assessments:

Gold 2  
 Creative Curriculum 2  
 Brigance 1  
 ASQ 1  
 IGDIs 0  
 High Scope 0  
 Ireton Developmental Checklist 0  
 Saxon Math 0  
 Locally Developed 0

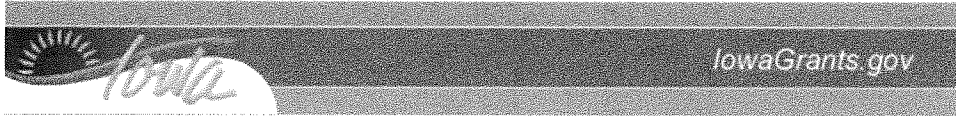
**What Was the Change in Conditions for Those We Served (Outcome Measures)**

% of programs with a rating of 3 or higher in the QRS system 1 2 50.0%

# Achieved Measure # Possible %

Last Edited By: Carrie Kube, 08/11/2015





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**Grant/Project Tracking**

Status Report: ECI-15-026 - 02

Grant: ECI-15-026-Iowa River Valley ECA  
 Status: Editing  
 Program Area: Early Childhood Iowa  
 Grantee Organization: Iowa River Valley Early Childhood Area Board  
 Program Manager: Tami Foley

**Instructions**

If your board funds two or more transportation programs, combine and report the performance measures data together.

Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

Note: This is a two-part form; follow instructions carefully!

To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

**Transportation - Direct Services**

Mark as Complete | Go to Status Report Forms

Name of Program or Service: Transportation to Preschool

List the name of each contractor funded.

Contractor: East Marshall Community School District  
 GMG Community School District

Description: Transportation to/from homes or centers to preschool

Indicate Program Type: Evidence Based

Link to Which Comm. Plan Priority or Priorities: All children receive a quality preschool experience before entering school, Transportation services so children may attend a quality preschool program, Safe and supportive communities for children

**How much was invested (Input measures)**

Fiscal investments must coincide with early childhood financial statement

Source	
Early Childhood Program	\$7,426.10
Early Childhood Admin	\$0.00
School Ready-Preschool	\$6,209.77
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$13,635.87

**Optional: Other Funding Expended and Source**

Add

Source	Amount
School District	\$11,668.56
	<b>\$11,668.56</b>

**Total Funding**

Total \$25,304.43

**How much was done or produced (Output measures)**

Age of children served (as of September 15)

Output Measures	# done or produced
Prenatal	0
Children 0 to 1 Year	0
Children 1 to 2 Years	0
Children 2 to 3 Years	0
Children 3 to 4 Years	0
Children 4 to 5 Years	37
Children 5 to 6 Years	1
Total	38

**How much was done or produced (Output measures)**

# of days transportation was provided 2862  
 # of Days

**How well did we do it (Quality/Efficiency Measures)**

Cost per Child for the service	\$25,304.43	38	\$665.91
Total Cost		# of Children	\$

**What Was the Change in Conditions for Those We Served (Outcome Measures)**

% of days that children attended preschool that were provided transportation	2675	2862	93.47%
Achieved Measure	# Achieved Measure	# Possible	%

Last Edited By: Carrie Kube, 07/29/2015



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**Grant/Project Tracking**

Status Report: ECI-15-026 - 02

Grant: ECI-15-026-Iowa River Valley ECA  
 Status: Editing  
 Program Area: Early Childhood Iowa  
 Grantee Organization: Iowa River Valley Early Childhood Area Board  
 Program Manager: Tami Foley

**Instructions**

If your board funds two or more child care nurse consultant contractors, combine and report the performance measures data together.

Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

**Note: This is a two-part form; follow instructions carefully!**

To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

**Child Care Nurse Consultant - Indirect Services**

Mark as Complete | Go to Status Report Forms

Name of Program or Service: Child Care Nurse Consultant

List the name of each contractor funded.

Contractor: Mid-Iowa Community Action

Description: Provides health and safety recommendations to child care centers, homes, and preschools in Hardin and Marshall County

Indicate Program Type: Evidence Based

Link to Which Comm. Plan Priority or Priorities: Safe and Secure Environments for children 0-5

**How much was invested (input measures)**

Fiscal investments must coincide with early childhood financial statement

Source	
Early Childhood Program	\$17,042.42
Early Childhood Admin	\$0.00
School Ready - Family Support	\$0.00
School Ready-Preschool	\$2,357.58
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
<b>Total</b>	<b>\$19,400.00</b>

**Optional: Other Funding Expended and Source**

Add

Source	Amount
Child Health	\$3,512.12
	<b>\$3,512.12</b>

**Total Funding**

Total \$22,912.12

**Output Measures**

The total number of visits the child care nurse consultant makes to early learning programs.

# of visits by a nurse consultant 26

The total number of programs that participate with the child care nurse.

# of early learning programs participating in child care nurse consultant activities (unduplicated) 22

**How much was done or produced (Output measures)**

The total number of programs in which children received child care nurse consultant services in each category. (You may count a program in more than one category.)

Non-Registered 0  
 DHS Registered 3  
 DHS Licensed 9

DE Regulated (licensed exempt from DHS)	2
QRS Level 1	0
QRS Level 2	0
QRS Level 3	3
QRS Level 4	4
QRS Level 5	1

**How much was done or produced (Output Measures)**

*The total number of children that have special health care needs. If there were no children with special health care needs, enter '0.'*

# of children with special health care needs 9

*The total number of direct technical assistance contacts provided to programs by the nurse consultant, other than in-person visits which are reported separately.*

# of technical assistance contacts 152

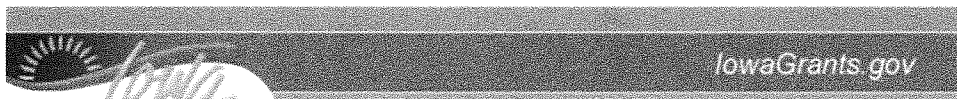
**How well did we do it (Quality/Efficiency Measures)**

% of programs rating a 3 or higher in the QRS system	8 # Achieved Measure	22 # Possible	36.36% %
Cost per Program for the service	\$22,912.12 Total Cost	22 # of Programs	\$1,041.46 \$

**What Was the Change in Conditions for Those We Served (Outcome Measures)**

% of children with special health care needs with a special needs care plan in place at the child care facility (program)	8 # Achieved Measure	9 # Possible	88.89% %
% of programs receiving onsite assessment and consultation that improve health and safety conditions in their early learning environments	13 # Achieved Measure	22 # Possible	59.09% %

Last Edited By: Carrie Kube, 08/17/2015



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**Grant/Project Tracking**

Status Report: ECI-15-026 - 02

Grant: ECI-15-026-Iowa River Valley ECA  
 Status: Editing  
 Program Area: Early Childhood Iowa  
 Grantee Organization: Iowa River Valley Early Childhood Area Board  
 Program Manager: Tami Foley

**Instructions**

If your board funds two or more quality improvement early learning activities, combine and report the performance measures data together.  
 Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

Note: This is a two-part form; follow instructions carefully!  
 To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

**Quality Improvement for Early Learning - Indirect Services**

Mark as Complete | Go to Status Report Forms

Name of Program or Service: Quality Improvement Incentives

List the name of each contractor funded.

Contractor: Child Care Resource and Referral

Description: Financial incentives to child care providers to become/remain registered and raise the level of quality.

Indicate Program Type: Evidence Based

Link to Which Comm. Plan Priority or Priorities: Safe and Secure Environments for children 0-5, • Accessibility of a quality, affordable child care environment

**How much was invested (Input measures)**

Fiscal investments must coincide with early childhood financial statement

Source	
Early Childhood Program	\$8,400.00
Early Childhood Admin	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$8,400.00

**Optional: Other Funding Expended and Source**

Add

Source	Amount
	\$0.00

**Total Funding**

Total \$8,400.00

**Output Measures**

# of early learning programs participating in quality improvement activities (unduplicated) 17

**QRS Participation (Output Measures)**

The total number of programs participating in the quality improvement activity(ies) at each of the following levels:

QRS Level 1 0  
 QRS Level 2 0  
 QRS Level 3 1  
 QRS Level 4 4  
 QRS Level 5 0

**How well did we do it (Quality/Efficiency Measures)**

% of programs rating a 3 or higher in the QRS system	5	17	29.41%
	# Achieved Measure	# Possible	%

**What Was the Change in Conditions for Those We Served (Outcome Measures)**

% of programs that improve or maintain at the highest level their rating in a quality initiative	5	17	29.41%
	# Achieved Measure	# Possible	%

Last Edited By: Carrie Kube, 08/26/2015



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**Grant/Project Tracking**

Status Report: ECI-15-026 - 02

Grant: ECI-15-026-Iowa River Valley ECA  
 Status: Editing  
 Program Area: Early Childhood Iowa  
 Grantee Organization: Iowa River Valley Early Childhood Area Board  
 Program Manager: Tami Foley

**Instructions**

If your board funds two or more professional development - training opportunities, combine and report the performance measures data together.

Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

Note: This is a two-part form; follow instructions carefully!

To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

NOTE: Use these measures when funding training opportunities. These opportunities may be one-shot training/workshops or provided as a series, such as ChildNet. For this category, a series is counted as one training opportunity.

**Professional Development: Training - Indirect Services**

Mark as Complete | Go to Status Report Forms

Name of Program or Service Professional Development

List the name of each contractor funded.

Contractor Child Care Resource and Referral

Description Professional development and training for child care providers and/or core programs

Indicate Program Type: Evidence Based

Link to Which Comm. Plan Priority or Priorities Safe and Secure Environments for children 0-5, • All children receive a quality preschool experience before entering school, • Accessibility of a quality, affordable child care environment

**How much was invested (Input measures)**

Fiscal investments must coincide with early childhood financial statement

Source	
Early Childhood Program	\$8,160.40
Early Childhood Admin	\$0.00
School Ready - Family Support	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$8,160.40

**Optional: Other Funding Expended and Source**

Add

Source	Amount
DHS	\$3,875.00
	\$3,875.00

**Total Funding**

Total \$12,035.40

**How much was done or produced (Output Measures)**

The total number of trainings funded:

# of trainings 5

**How much was done or produced (Output Measures)**

The total number of trainings funded in each of the following categories (unduplicated by category):

Early Learning 5  
 Family Support 0  
 Special Needs 0

Health, Mental Health and Nutrition 0

How well did we do it (Quality/Efficiency Measure)

Percentage of the total trainings funded in each of the following categories (unduplicated):

<b>Early Learning</b>	5 # Achieved Measure	5 # Possible	100.0% %
<b>Family Support</b>	0 # Achieved Measure	5 # Possible	0% %
<b>Special Needs</b>	0 # Achieved Measure	5 # Possible	0% %
<b>Health, Mental Health and Nutrition</b>	0 # Achieved Measure	5 # Possible	0% %

Cost per Training:

<b>Cost per Training</b>	\$12,035.40	5	\$2,407.08
Total Cost		# of Trainings	%

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**Grant/Project Tracking**

Status Report: ECI-15-026 - 02

Grant: ECI-15-026-Iowa River Valley ECA  
 Status: Editing  
 Program Area: Early Childhood Iowa  
 Grantee Organization: Iowa River Valley Early Childhood Area Board  
 Program Manager: Tami Foley

**Instructions**

If your board funds two or more technical assistance contractors, combine and report the performance measures data together.  
 Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22  
 Note: This is a two-part form; follow instructions carefully!  
 To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

Technical Assistance: Consultation, Mentoring, Coaching - Indirect Services Mark as Complete | Go to Status Report Forms

Name of Program or Service: Child Care Consultant/PBIS Consultant

List the name of each contractor funded.

Contractor: Child Care Resource and Referral (Child Care Consultant)  
 Sue Junge (PBIS Consultant)  
 Description: Consultation Services to Child Development Homes and Child Care Centers; PBIS Social and Emotional visits to Preschools and Child Care Centers

Indicate Program Type: Evidence Based

Link to Which Comm. Plan Priority or Priorities: • Safe and Secure Environments for children 0-5, • Accessibility of a quality, affordable child care environment,

**How much was invested (Input measures)**

Fiscal investments must coincide with early childhood financial statement  
 Source

Early Childhood Program	\$52,101.66
Early Childhood Admin	\$0.00
School Ready-Preschool	\$19,168.13
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
<b>Total</b>	<b>\$71,269.79</b>

**Optional: Other Funding Expended and Source** Add

Source	Amount
DHS	\$19,800.00
	<b>\$19,800.00</b>

**Total Funding**

Total \$91,069.79

**Output Measures**

The total number of visits the consultant, mentor or coach makes to programs. (This may be a duplicate count.)

# of visits completed 397  
 # of programs participating (unduplicated) 111

**How much was done or produced (Output measures)**

The total number of programs in which children received technical assistance in each category. (You may count a program in more than one category.)

Non-Registered 24  
 DHS Registered 61  
 DHS Licensed 19

DE Regulated (licensed exempt from DHS)	7
QRS Level 1	0
QRS Level 2	0
QRS Level 3	4
QRS Level 4	11
QRS Level 5	1

**How much was done or produced (Output measure)**

The total number of direct technical assistance contacts the consultant, mentor or coach provided to the programs, other than in-person visits which are reported separately.

# of technical assistance contacts 255

**How well did we do it (Quality/Efficiency Measures)**

The percentage of programs in each of the following categories that the consultant, mentor or coach worked with.

<b>Early Learning Programs</b>	111	111	100.0%
# Achieved Measure		# Possible	%
<b>Family Support Programs</b>	0	111	0%
# Achieved Measure		# Possible	%
<b>Special Needs</b>	0	111	0%
# Achieved Measure		# Possible	%
<b>Health, Mental Health and Nutrition</b>	0	111	0%
# Achieved Measure		# Possible	%

**How well did we do it (Quality/Efficiency Measures)**

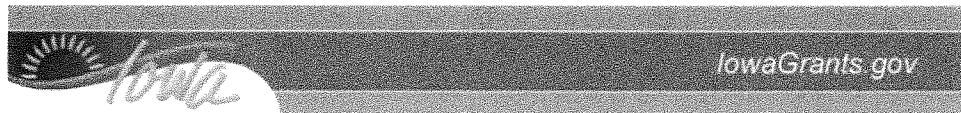
<b>% of programs rating a 3 or higher in the QRS system</b>	16	111	14.41%
# Achieved Measure		# Possible	%
<b>Cost per Program</b>	\$91,069.79	111	\$820.45
Total Cost		# of Programs	\$

**What Was the Change in Conditions for Those We Served (Outcome Measures)**

The number of programs that met the goals that were jointly established by the program and the consultation, mentoring or coaching activity.

<b>% of programs that meet the goals established for the service</b>	27	111	24.32%
# Achieved Measure		# Possible	%

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**Grant/Project Tracking**

Status Report: ECI-15-026 - 02

Grant: ECI-15-026-Iowa River Valley ECA  
 Status: Editing  
 Program Area: Early Childhood Iowa  
 Grantee Organization: Iowa River Valley Early Childhood Area Board  
 Program Manager: Tami Foley

**Instructions**

If your board funds two or more family support home visitation programs, combine and report the performance measures data together.

Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

Note: This is a two-part form; follow instructions carefully!

To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

**Family Support - Home Visitation**

Mark as Complete | Go to Status Report Forms

Name of Program or Service: Family Support Home Visitation  
 Contractor: CAPS, MICA and Green Belt Home Care  
 Description: Home visitation service for families with children 0-5 in Hardin and Marshall Co., using Tool FF and Life Skills Progression Instrument.

Indicated Program Type: Evidence Based

Link to Which Comm. Plan Priority or Priorities: **Family Support and Healthcare Services provided to all children 0-5. Safe and Secure Environments for children 0-5**  
Linked to all ECI Area priorities.

**How much was invested (Input measures)**

Fiscal investments must coincide with early childhood financial statement

	Source	
School Ready - Family Support		\$267,143.00
School Ready-Preschool		\$0.00
School Ready-Quality		\$0.00
School Ready-Other/Undesignated		\$23,592.16
School Ready-Admin		\$0.00
<b>Total</b>		<b>\$290,735.16</b>

**Optional: Other Funding Expended and Source**

Add

Source	Amount
Private, CSBG, PCAI, United Way, Community Foundat	\$94,619.59
	<b>\$94,619.59</b>

**Total Funding**

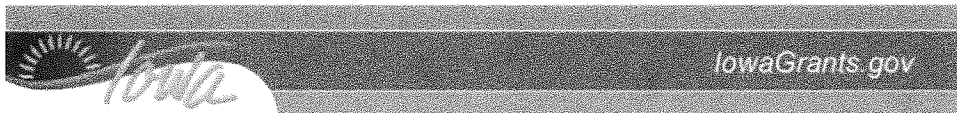
Total \$385,354.75

**RedCap Report**

Attach your RedCap Report here

RedCap Report IRVECA FY15 FS Report Merged.pdf Delete

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**Grant/Project Tracking**

Status Report: ECI-15-026 - 02

Grant: ECI-15-026-Iowa River Valley ECA  
 Status: Editing  
 Program Area: Early Childhood Iowa  
 Grantee Organization: Iowa River Valley Early Childhood Area Board  
 Program Manager: Tami Foley

**Instructions**

*Purpose: To provide guidance and support to the local Early Childhood Board, develop and strengthen community partnerships, enhance the early childhood system, and coordinate and monitor contracted services.*

*If there are two or more staff, combine and report all data together.*

*Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22*

**Note: This is a two-part form; follow instructions carefully!**

*To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.*

**Administrative Staff (service coordination and collaboration)**

Mark as Complete | Go to Status Report Forms

Name(s) of Administrative Staff: Carrie Kube/Sue Junge  
 Employer of Record: Central Iowa Juvenile Detention Center/Self

**How much was invested (input measures)**

*Fiscal investments must coincide with early childhood financial statement*

	Source	
Early Childhood Admin		\$0.00
School Ready-Preschool		\$0.00
School Ready-Quality		\$51,127.00
School Ready-Other/Undesignated		\$0.00
School Ready-Admin		\$0.00
<b>Total</b>		<b>\$51,127.00</b>

**Optional: Other Funding Expended and Source**

Add

Source	Amount
	\$0.00

**Total Funding**

Total \$51,127.00

Last Edited By: Carrie Kube, 07/29/2015



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**Grant/Project Tracking**

Status Report: ECI-15-026 - 02

Grant: ECI-15-026-Iowa River Valley ECA  
 Status: Editing  
 Program Area: Early Childhood Iowa  
 Grantee Organization: Iowa River Valley Early Childhood Area Board  
 Program Manager: Tami Foley

**Instructions**

Use the TAB key to move from one field to the next. Include both dollars and cents, example: 95234.22  
 Refer to Tool G for appropriate funds available for administrative expenses.

**Administrative Expenses - Early Childhood Funds**

Mark as Complete | Go to Status Report Forms

Fiscal Investments Must Coincide With Early Childhood Financial Statements

Early Childhood Expenses/Fees

Fiscal Agent Fees	\$1,382.37
Liability Insurance Fees	\$328.25
Financial Audit Fees	\$407.00
Board Expenses	\$3,334.40
Other (non program) describe below	\$1,672.39
<b>Total</b>	<b>\$7,124.41</b>

**Description**

Early Childhood Other (non-program) Description Employer of Record Fee, Benefits for ECI Director

**Administrative Expenses - School Ready Funds**

Fiscal Investments Must Coincide With School Ready Financial Statement

School Ready Funds Expenses/Fees

	Admin	Quality	Other/Undesignated	Total
Fiscal Agent Fees	\$4,788.23	\$0.00	\$0.00	\$4,788.23
Liability Insurance fees	\$1,163.79	\$0.00	\$0.00	\$1,163.79
Financial Audit fees	\$78.00	\$0.00	\$1,365.00	\$1,443.00
Board Expenses	\$2,468.15	\$0.00	\$0.00	\$2,468.15
Other (non-program) describe below	\$5,929.37	\$0.00	\$0.00	\$5,929.37
<b>Total</b>	<b>\$14,427.54</b>	<b>\$0.00</b>	<b>\$1,365.00</b>	<b>\$15,792.54</b>

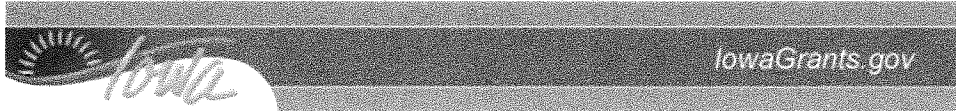
**Description**

School Ready Other (non-program) Description Employer of Record Fee, Benefits for ECI Director

**School Ready**

School Ready Expenses/Fees	School Ready Family Support	School Ready Preschool Support	Total
Financial Audit Fees	\$0.00	\$0.00	\$0.00

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**Grant/Project Tracking**

**Status Report: ECI-15-026 - 02**

**Grant:** ECI-15-026-Iowa River Valley ECA  
**Status:** Editing  
**Program Area:** Early Childhood Iowa  
**Grantee Organization:** Iowa River Valley Early Childhood Area Board  
**Program Manager:** Tami Foley

**Confirmation\_question**

[Mark as Complete](#) | 
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Did you complete all the required forms?\*

**Early Childhood State Program**

Funding	Direct Services	Indirect Services	Total Expended
Early Childhood State Program	\$58,910.10	\$85,704.48	\$142,614.58

**Early Childhood State Admin**

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Early Childhood State Admin	\$0.00	\$0.00	\$0.00	\$7,124.41	\$7,124.41

**Early Childhood Funds Total**

**Early Childhood Funds Total** \$149,738.99

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**Grant/Project Tracking**

**Status Report: ECI-15-026 - 02**

**Grant:** ECI-15-026-Iowa River Valley ECA  
**Status:** Editing  
**Program Area:** Early Childhood Iowa  
**Grantee Organization:** Iowa River Valley Early Childhood Area Board  
**Program Manager:** Tami Foley

**Confirmation\_question**

[Mark as Complete](#) | [Go to Status Report Forms](#)

Did you complete all the required forms?\*

**School Ready- Family Support**

Funding	Direct Services	Indirect Services	Administrative Expenses	Total Expended
School Ready- Family Support	\$267,143.00	\$0.00	\$0.00	\$267,143.00

**School Ready- Preschool**

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Preschool	\$88,016.37	\$21,525.71	\$0.00	\$0.00	\$109,542.08

**School Ready - Quality**

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready - Quality	\$0.00	\$0.00	\$51,127.00	\$0.00	\$51,127.00

**School Ready- Other/Undesignated**

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Other/Undesignated	\$23,592.16	\$0.00	\$0.00	\$1,365.00	\$24,957.16

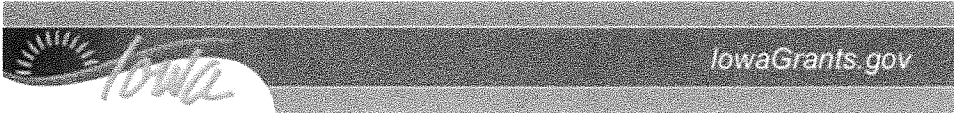
**School Ready- Admin**

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Admin	\$0.00	\$0.00	\$0.00	\$14,427.54	\$14,427.54

**School Ready Funds Total**

**School Ready Funds Total \$467,196.78**

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**Grant/Project Tracking**

**Status Report: ECI-15-026 - 02**

**Grant:** ECI-15-026-Iowa River Valley ECA  
**Status:** Editing  
**Program Area:** Early Childhood Iowa  
**Grantee Organization:** Iowa River Valley Early Childhood Area Board  
**Program Manager:** Tami Foley

**Confirmation\_question**

[Mark as Complete](#) | [Go to Status Report Forms](#)

Did you complete all the required forms?\*

**Other Funding**

Funding	Direct Services	Indirect Services	Administrative Staff	Total Expended
Other Funding	\$188,136.78	\$27,187.12	\$0.00	\$215,323.90

**TOTAL ECI Funding**

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
TOTAL ECI Funding	\$435,661.63	\$107,230.19	\$51,127.00	\$22,916.95	\$616,935.77

**Total Expended**

Funding	Direct Services	Indirect Services	Administrative Staff	Total Expended
Total Expended	\$623,798.41	\$134,417.31	\$51,127.00	\$809,342.72

**Percent of Other Funds Expended**

Percent of Other Funds Expended 26.6%

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Grant/Project Tracking

Status Report: ECI-15-026 - 02

Grant: ECI-15-026-Iowa River Valley ECA

Status: Editing

Program Area: Early Childhood Iowa

Grantee Organization: Iowa River Valley Early Childhood Area Board

Program Manager: Tami Foley

Instructions

Click here to download the Early Childhood Financial Statement

Click here to download the School Ready Financial Statement

Financial Statement Attachment

Mark as Complete | Go to Status Report Forms

Attachment	Description	File Name	File Size	Type	Delete?
Early Childhood Financial Statement			106.0 MB		
Certified Early Childhood Financial Statement			106.0 MB		
School Ready Financial Statement			106.0 MB		
Certified School Ready Financial Statement			106.0 MB		

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