

**City of Sandy Oaks**  
**FY2016-2017 Exhibit "C" Budget**  
 October 2016 through September 2017

	Oct '16 - Sep 17
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Carryover Funds from Prior Year	213,372.27
<b>General Fund Revenues</b>	
Ad Valorem Taxes	226,995.00
Franchise Fee	100,000.00
Sales Tax	60,000.00
<b>Total General Fund Revenues</b>	386,995.00
<b>Total Income</b>	600,367.27
<b>Gross Profit</b>	600,367.27
<b>Expense</b>	
<b>City Council &amp; Mayor Expense</b>	
Conference, Convention, Meeting	1,500.00
Supplies	400.00
<b>Travel and Meetings</b>	
Travel	800.00
<b>Total Travel and Meetings</b>	800.00
<b>Total City Council &amp; Mayor Expense</b>	2,700.00
<b>Municipal Building</b>	
ADA Compliance	10,000.00
Building, Maintenance	3,700.00
Municipal Building-Other	8,405.00
<b>Total Municipal Building</b>	22,105.00
<b>Operating Expenses</b>	
Bank Service Charges	240.00
<b>City Marshal</b>	
Animal Control	
Equipment, Supplies	5,000.00
<b>Total Animal Control</b>	5,000.00
Equipment - Marshal Office	3,000.00
Fuel	2,400.00
Salary	74,000.00
Supplies - Marshal Office	1,800.00
Vehicle Maintenance	1,200.00
<b>Total City Marshal</b>	87,400.00
<b>Contract Services</b>	
Accounting Fees	1,207.00
City Administrator	19,800.00
City Clerk	12,000.00
City Engineer	15,000.00
Legal Fees	42,000.00
Outside Contract Services	1,680.00
<b>Total Contract Services</b>	91,687.00
<b>Election Expense</b>	10,500.00
<b>Facilities and Equipment</b>	
Rental, Parking, Storage Fees	2,400.00
<b>Total Facilities and Equipment</b>	2,400.00