

AUSAP

Association of Utah Substance Abuse Professionals

P.O. Box 901418
Sandy, Utah 84090

Comparison 2014 Income Statement and 2015 Budget

	<u>2014 Actual</u>	<u>2015 Budget</u>
Ordinary Income		
NAADAC - AUSAP Member Dues	3,489.50	4,000.00
Ethics Class	0.00	1,000.00
Test Prep Class	0.00	500.00
IC & RC Treatment Credentials	280.00	450.00
IC & RC Prevention Specialist	920.00	0.00
IC & RC Testing	5,510.00	3,400.00
NCCAP Exam	1,170.00	3,000.00
NCAC Study Guide Sales	531.00	700.00
Fall Scholarship Donations	1,650.00	1,500.00
Employment Advertising	765.00	850.00
Providing Prior Records		250.00
Total Income	14,315.50	15,650.00
Expenses		
Administrative, Accounting, Etc	240.00	250.00
Supplies, Copies, etc	1,170.39	1,500.00
Postage, Mailing Service	276.52	350.00
Telephone & Internet	375.02	400.00
Interest/Bank Fees	184.41	200.00
Promotional	417.93	500.00
Licensing/Registration	20.00	120.00
Professional/General Liability Insurance		305.00
Events		
Annual Membership Meeting-Elections	74.80	300.00
Fall Conference	361.31	500.00
UVU Conference	150.00	250.00
UofU Summer Conference	273.90	0.00
Ethics Class		250.00
Statewide Recovery Day	315.00	350.00
Study Guide	597.00	600.00
IC & RC Exams	2,723.90	1,725.00
IC & RC Agency Membership Dues	578.00	600.00
NAADAC Conference	1,480.00	750.00
NCCAP Exams	1,620.00	3,000.00
NAADAC Agency Membership Dues	1,005.50	1,200.00
Scholarship Awards for Members.Conferences	3,730.00	2,500.00
Total Expenses	15,593.68	15,650.00
Net Surplus	-1,278.18	0.00