HARVEY parkdistrict

PEOPLE, PARKS & RECREATION

Board of Commissioners
Anthony McCaskill ~ President
Eric Patterson ~ Vice President
Stafford Owens ~ Commissioner
Barbara More ~ Commissioner
Brenda L. Thompson ~ Commissioner

December 18, 2015

TRUTH IN TAXATION
CERTIFCATION OF COMPLIANCE

I, Anthony L. McCaskill, hereby certify that I am the presiding officer of the Harvey Park District, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code-Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85(2002).

This certificated applies to the 2015/16 levy.

Anthony L. McCaskill
President

15335 S. Broadway Harvey, IL 60426 ~ Ph. (708) 331-3857 ~ Fax. (708) 893-0533

OFFICE OF THE COUNTY CLERK

David D. Orr, Cook County Clerk

2015 STATEMENT OF FILING

FISCAL YEAR: 05/01-04/30

AGENCY: 05-0430-000

NAME: **Harvey Park District**

(•) **in person** ( ) **mail**

☐ **BUDGET**

BUDGET FILED:

BUDGET PASSED:

BUDGET ORDINANCE NUMBER:

ESTIMATE OF REVENUE FILED:

BUDGET MISC DOCUMENTS:

☑ **LEVY**

LEVY FILED: 12/18/2015 ORD NUMBER: 17-12-2015

TRUTH IN TAXATION FILED:

PTELL FILED: ORD NUMBER:

LEVY MISC DOCUMENTS:

☐ **FINANCIAL REPORT**

COMPTROLLER'S REPORT FILED:

AUDITED FINANCIAL RPT FILED: 12/18/2015

TREASURER'S REPORT FILED:

RECEIPTS DISBURSEMENTS FILED:

FINANCIAL REPORT MISC DOCS:

Please, review the contact information below. If changes are needed, contact the Tax Extension Department via fax 312.603.6800 or email address tax.extension@cookcountyil.gov.

NAME: Ms. Vanessa Pulphus Business Manager

ADDRESS: 15335 Broadway

Harvey Illinois 60426

EMAIL ADDRESS: vmpulphus@harveyparkdistrict.org

PHONE: (708)331-3857 **FAX:** (708) 331-8531

David D. Orr
Clerk of Cook County, Illinois

David D. Orr

(Tax Extension Department)

Friday, December 18, 2015 1:42:02 PM

OFFICE OF THE COUNTY CLERK

David D. Orr, Cook County Clerk

2015 STATEMENT OF FILING

FISCAL YEAR: 05/01-04/30

AGENCY: 05-0430-000

NAME: **Harvey Park District**

◉ **in person** ○ **mail**

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David D. Orr
Clerk of Cook County, Illinois

David D. Orr

(Tax Extension Department)

Friday, December 18, 2015 1:41:03 PM

RECEIVED BY
COOK CO. CLERKS OFFICE

DEC 18 2015

DAVID ORR
TAX EXTENSION DIVISION

ORDINANCE NO. 17-12-2015

AN ORDINANCE PROVIDING FOR THE LEVYING, ASSESSMENT AND COLLECTION
OF THE TAXES FOR THE FISCAL YEAR BEGINNING
MAY 1, 2015 TO APRIL 30, 2016
FOR THE HARVEY PARK DISTRICT, COOK COUNTY ILLINOIS

BE IT OBTAINED BY THE BOARD OF COMMISSIONERS OF THE HARVEY PARK DISTRICT, COOK COUNTY, ILLINOIS:

SECTION I. It is hereby found and determined that:

A. This Board has therefore caused to be prepared an Ordinance providing for the levying, assessment and collection of taxes in a tentative form , which ordinance has been conveniently available for public inspection for at least (30) days prior to a final action thereon; and

B. A public hearing was held at the Harvey Park District, 15335 Broadway, Harvey, Illinois on the ___17_ day of December, 2015 on said ordinance, notice of said hearing having been given by publication in the penny saver newspaper, being a newspaper published within this Region, at least one week prior to such hearing; and

C. All other legal requirements for the adoption of the Appropriation Ordinance of the Harvey Park District for the fiscal year beginning May 1, 2015 and ending April 30, 2016, have heretofore been performed.

Section II: That a tax in the sum of One million Six Hundred Sixteen, Two hundred dollars ($1,616,200) or as much thereof may be authorized by law, to defray all expenses and liabilities of the Harvey Park District is levied on all taxable property within the Harvey Park District subject in the current tax year, and in amounts so required or hereafter itemizes as follows:

I. CORPORATE FUND	LEVY
ADMINISTRATION	
A. Executive Department	
Board State & Regional Conferences	$12,000.00
Professional Services (Accounting)	$20,000.00
Professional Services (Contractual)	$10,000.00
Membership Dues	$8,000.00
Professional Fees (Legal Counsel)	$60,000.00
Publication of Notices, Reports & Ordinances	$800.00
B. Administration Department	
Personnel	$150,000.00
Supplies	$9,000.00
Postage / Shipping	$3,500.00
Staff Development /Conferences / Training	$2,000.00
Meeting Expenses	$1,000.00
Computer Supplies / Services	$1,500.00
Uniforms	$2,000.00
C. Maintenance Department (Buildings)	
Personnel	$62,000.00
Heating Fuel	$33,000.00
Sanitary Supplies	$10,000.00
Scavenger Service	$18,800.00
Electricity	$33,000.00
Water	$10,000.00
Communication Devices	$7,500.00
Telephone/Internet	$11,500.00
Uniforms	$4,000.00
D. Maintenance Department (Building/Grounds)	
Personnel	$130,000.00
Staff Development / Conferences / Training	$1,500.00
Capital Projects	$75,000.00
Repairs and Maintenance	$11,500.00
Gas for Equipment /Transportation	$23,000.00
Uniforms	$4,000.00
TOTAL CORPORATE FUND	$714,600.00

(Said amounts are hereby levied as the Corporate Fund Tax)

II. RECREATION FUND

	LEVY
A. Administration	
Personnel	$150,00.00
Printing / Postage	$18,600.00
Staff Development / Conferences / Trainings	$2,500.00
Operating Supplies	$19,500.00
CPR / First Aid /Training / Supplies	$5,000.00
B. Program	
Contractual Labor	$50,000.00
Cultural Programs	$15,000.00
Education Programs	$25,000.00
Sports Programs	$30,000.00
Senior Program	$8000.00
Special Events	$32,000.00
Summer Food Program	$3,500.00
TOTAL RECREATION FUND	$359,100.00

(Said amounts are hereby levied as the Recreation Fund)

III. INSURANCE FUND

	LEVY
Liability Insurance	$140,000.00
Workmen's Compensation	$22,000.00
Hospitalization Insurance for Employees	$45,000.00
TOTAL INSURANCE FUND	$207,000.00

(Said amounts are hereby levied as the Recreation Fund)

IV. SOCIAL SECURITY FUND

	LEVY
Social Security	$30,000.00
TOTAL SOCIAL SECURITY FUND	$30,000.00

(Said amounts are hereby levied as the Recreation Fund)

V.	**ILLINOIS MUNICIPAL RETIREMENT FUND**	**LEVY**
	IMRF Contribution	$19,000.00
	TOTAL ILLINOIS MUNICIPAL RETIREMENT FUND	$19,000.00

(Said amounts are hereby levied as the IMRF Fund Tax)

VI.	**DEBT SERVICE FUND**	**LEVY**
	Debt service for loans/ line of credit	$0.00

VII.	**UNEMPLOYMENT INSURANCE**	**LEVY**
	Unemployment Insurance	$25,000.00
	TOTAL UNEMPLOYMENT INSURANCE FUND	$25,000.00

(Said amounts are hereby levied as the Unemployment Insurance Fund Tax)

VIII.	**MUNICIPAL AUDIT**	**LEVY**
	Contractual Services (Annual Audit)	$25,000.00
	TOTAL ILLINOIS MUNICIPAL AUDIT FUND	$25,000.00

(Said amounts are hereby levied as the Municipal Audit Fund Tax)

IX.	**HANDICAPPED FUND**	**LEVY**
	Special Recreation Services	$0.00

X.	**MUSEUM FUND**	**LEVY**
	Operating supplies	$35,000.00
	TOTAL MUSEUM FUND	$35,000.00

(Said amounts are hereby levied as the Museum Fund Tax)

XI. **PARK SECURITY**	LEVY
Contractual Services	$0.00

SUMMARY OF TOTAL TAXES TO BE LEVIED (BY FUND)

CORPORATE FUND	$714,100.00
RECREATION FUND	$359,100.00
INSURANCE FUND	$207,000.00
SOCIAL SECURITY FUND	$30,000.00
ILLINOIS MUNICIPAL RETIREMENT FUND	$19,000.00
UNEMPLOYMENT INSURANCE FUND	$20,000.00
MUNICIPAL AUDIT	$25,000.00
MUSEUM FUND	$35,000.00
TOTAL TAXES LEVIED - ALL FUNDS	$1,616,200.00

Section II:

That the unexpected balance of any item levied in and by this ordinance may be expended in the making up any deficit of any item or items in the same general appropriation and levy made by this ordinance.

Section III:

That the County Clerk of Cook County, Illinois be and is hereby authorized and instructed to levy a separate tax addition to the amount authorized to be levied for all corporate purposes, for each and every item in Section 1 of this Ordinance that is a Special Tax Levy in accordance with those certain sections of the ILLINOIS PARK CODE and other applicable statutes authorizing such additional taxes.

Section IV:

That the Secretary of the Board of Park Commissioners be and is hereby directed to file the County Clerk of Cook County, Illinois, no later than the last Thursday in December, 2015 and in the manner prescribed by law, a copy of the Ordinance certified by said clerk.

Section V:

That the Ordinance shall take effect and be in full force from and after its passage and approvals as provided by law.

PASSED BY THE Board of Park Commissioners of the Harvey Park District this

December day of 18, 2015

Aye: 3 Nay: 0 Absent: 2 Abstain: _____

_____

Anthony McCaskill
President of the Board of Commissioners
Harvey Park District

_____

Eric Patterson
Treasurer of the Board of Commissioners
Harvey Park District

ATTESTED AND FILED IN THE MAIN OFFICE
This December day of 17 2015.

RECEIVED BY
COOK CO. CLERKS OFFICE

DEC 18 2015

DAVID ORR
TAX EXTENSION DIVISION