

DELIVERING THE ADVENTURE 2022 MOUNT BAKER COUNCIL POINTS OF PRIDE

A MESSAGE from the COUNCIL KEY 3

Dear Scouters and Scouting Families:

With the start of the new year, Our Council leadership has had a chance to reflect on the accomplishments of Mount Baker Council, its marvelous staff, dedicated volunteers and, of course, its extraordinary scouts! 2022 was a comeback year. We came back from COVID-induced restrictions and limitations, which impacted both our programs and our finances.

- * We returned to positive membership growth in our Council and in the BSA.
- Our legendary Scouts BSA camp program operated a full season with nearly 1,100
 Scouts. Our fall events at FMSC hosted large crowds of Cub Scouts and their families.
- * By all measures, Mount Baker Council remains financially strong. This is reflected in our many years of consistent, disciplined efforts to avoid debt, operate with balanced budgets, set aside resources for rainy days and being good financial stewards of our donor's investments.
- * Most importantly, scouting units returned to offering the excellent program and advancement opportunities that build character in young men and women in fun and engaging ways.



In 2022, our donors strongly supported youth programs generously, including the following key highlights:



UNIT POPCORN SALES

Over \$850k in gross sales generated \$595k that were invested into local Scouting programs for youth.



SCOUTING WORKS

FMSC CLUB DONORS

Over **\$120k** in recurring giving by donors supported Council youth programs.

MEMBERSHIP GROWTH HIGHLIGHTS

- NINE STRAIGHT MONTHS OF YEAR OVER YEAR (YOY)
 MEMBERSHIP GROWTH (April through December)
- OCTOBER MEMBERSHIP (OUR MEMBERSHIP YEAR-END): 8.23%
 GROWTH (YOY) IN TOTAL REGISTERED MEMBERS:
 - GROWTH IN EVERY PROGRAM (CUB SCOUTS, SCOUTS BSA, VENTURING/SEA SCOUTS AND EXPLORING
 - CUB SCOUT MEMBERSHIP GROWTH OF 14.36%
 - GIRL MEMBERSHIP GROWTH OF <u>36.3%</u> TO A HIGH OF **401** REGISTERED MEMBERS.
- 699 NEW YOUTH JOINED SCOUTING IN 2022
- **EIGHT NEW UNITS** WERE CHARTERED DURING THE YEAR.



JANICKI INDUSTRIES COUNCIL AUCTION

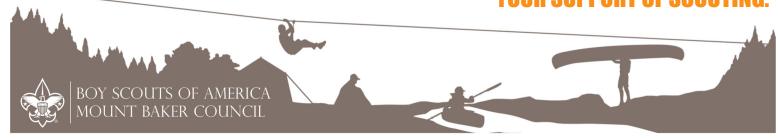
 A great event that raised over \$300k in program funds including \$191k in the Raise the Paddle for Scouting program expenses for 2023.



PULL FOR SCOUTING

The annual Sporting Clays shoot and our other special event fundraisers generated over \$45k in sponsorships and participant fees for our program expenditures in 2022.

A HEARTFELT THANK YOU TO ALL OUR 2022 DONORS FOR YOUR SUPPORT OF SCOUTING







3724 Merit Badges were earned in 2022. The Five Most Popular Badges in 2022 were:

- Environmental Science
 First Aid
- Citizenship in Society
- Rifle Shooting
- Emergency Preparedness

ABUNDANT ADVANCEMENT



- The Mount Baker Council had 121 Scouts reach the rank of Eagle Scout in 2022, a growth over 2021 totals.
- Over 14,000 hours in community service hours were generated by all of the Eagle projects.
- The Mount Baker Council held its first Eagle Scout Recognition Dinner in September with nearly 200 in attendance to listen to Astronaut Chris Sembroski.

FIRE MOUNTAIN PROPERTY

- Over \$350k was invested into the camp facility through capital projects including the completion of the Janicki Shelter, the new bridge to the Zipline Island Landing and two new Mountain Bike courses.
- Over \$100k was raised through donor support for the upcoming Anniversary Plaza mainly through custom bricks and bench sales and sponsored construction.

FUN YOUTH ACTIVITIES

The Mount Baker Council provided fun, safe and exciting youth programs in 2022, focusing on activities in the outdoors. Highlights include the following events:

- The very successful FMSC 50th **Anniversary Camporee** with 700 Scouts and leaders attending in May. This was the first Council Camporee in decades.
- The Cub Scout Adventure Day at FMSC in October. This outdoor event was attended by 800 Cub Scouts and family members, most of them new to Scouting.
- The Council Webelos-ree at FMSC in October. Over 600 Webelos and leaders from our Packs from the 3 districts came together for a terrific fall activity.
- 2nd annual **Haunted Camp** at FMSC. Over 700 Scouts and family members enjoyed a "spooky" time and outdoor fun.
- The inaugural Council Hike-athon was held in April. Over 200 Scouts and adults participated.

OUTDOOR ADVENTURES FOR ALL



- Over 1,700 Scouts and adults attended FMSC Summer Camps during the 50th anniversary celebration.
- Nearly \$100k in new program supplies was secured for our outdoor programs including new floating waterpark elements, mountain bikes and helmets, new rifles, three new sailboats, new kayaks and paddleboards along with \$20k in new Cub Scout camp supplies.

FISCAL STEWARDSHIP

The Mount Baker Council showed itself as a strong financial steward of its funds by achieving a balanced budget for the 14th year in a row.

Thank You for Your Support.

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Keep up on Mount Baker Scout news and events: **MOUI**







