

FY 2022 Summary of charter school proposed budget

CTDS number 058702000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	389,261	405,944	4.3%
Support services			
2100 Students	64,504	8,000	-87.6%
2200 Instruction	0	58,711	
2300 General administration	68,300	76,058	11.4%
2400 School administration	80,213	66,851	-16.7%
2500 Central services	16,200	16,800	3.7%
2600 Operation & maintenance of plant	148,851	149,722	0.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	767,329	782,086	1.9%
200 Special education			
1000 Instruction	23,048	23,829	3.4%
Support services			
2100 Students	3,000	3,000	0.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	26,048	26,829	3.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	5,760	5,857	1.7%
Total	799,137	814,772	2.0%

The budget of Triumphant Learning Center for fiscal year 2022 was officially proposed by the Governing Board on June 09, 2021. The complete budget may be reviewed by contacting Robin Dutt at 9283488422 or rdutt@tlctigers.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	26,048	26,829	3.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	26,048	26,829	3.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	799,137	814,772	2.0%
Classroom Site Project	52,275	96,023	83.7%
Instructional Improvement	4,000	4,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	63,713	229,508	260.2%
State projects	0	0	
Capital acquisitions	2,000	2,000	0.0%
Total expenses	921,125	1,146,303	24.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	35,829
Average salary of all teachers employed in the prior year 2021	35,333
Increase in average teacher salary from the prior year 2021	496
Percentage increase	1.4%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	30,020
Total percentage increase in average teacher salary since FY 2018	19.4%