

		ANNUAL BUDGET -- 2016 TO 2017						
		OLIVE TOWNSHIP, COUNTY OF CLINTON, MICHIGAN						
EXPENDITURES		2015-2016	2016-2017	INCOME				
<u>ACCOUNT NUMBER</u>	<u>NAME OF FUND</u>	<u>BUDGET</u>	<u>BUDGET REQUEST</u>				2015-2016	2016-2017
							<u>AMOUNT</u>	<u>AMOUNT</u>
101-100-715-000	Medicare-Employee	700	725					
101-100-716-001	Medicare-Twp Portion	700	725		Projected balance on hand April 1		59,000	55,000
101-100-717-000	Pension Fund-Employee	6,200	6,375					
101-100-718-001	Pension Fund-Twp Portion	6,200	6,375		Tax Levy for Contingent		86,000	90,000
101-100-719-000	Social Security-Employee	900	925		Highway		16,800	19,000
101-100-720-000	Social Security-Twp Portion	900	925		Metro Act Funds		3,500	3,500
101-101-702-000	Trustees Salary	3,600	3,700		Fire and Water		11,500	11,500
101-171-702-000	Supervisor	7,200	7,400		Administrative Fees		17,900	18,500
101-172-740-000	Assessor	16,000	16,500		Interest		200	200
101-172-727-000	Assessor Supplies	4,000	4,100		Revenue Sharing		185,000	185,000
101-191-727-000	Elections	3,000	6,000		Land Division		600	600
101-191-730-000	School Elections	0	0		Pension/Medicare-Employees		6,900	7,200
101-215-702-000	Clerk	19,000	19,500		Income Tax		0	0
101-215-727-000	Clerk Supplies	2,000	3,300		School Elections		0	0
101-247-702-000	Board of Review (\$350/member)	1,400	1,400		Intangible Tax		0	0
101-253-702-000	Treasurer	19,000	19,500		Fire Substation Rent		280	280
101-253-727-000	Treasurer Supplies	2,600	2,600		SET Reimbursement		0	0
101-265-920-000	Utilities	2,600	2,600		TOTAL GENERAL FUND		387,680	390,780
101-265-930-000	Buildings & Ground	6,200	7,000					
101-265-969-000	Office Modernization	2,500	2,500					
101-276-775-000	Cemetery	5,000	5,500					
101-299-960-000	Meals on Wheels	800	1,000					
101-301-880-000	Police	500	500					
101-336-800-000	Fire Board	2,400	3,000		*The total budget request (estimate of expenses) must equal the			
101-336-804-000	Fire and Water	97,000	97,000		estimated receipts (income)			
101-336-956-000	Fire Contingency	3,000	3,000					
101-446-801-010	Brinery	26,000	28,000		Signature and title of the person who compiled proposed budget			
101-446-801-011	Culvert	1,500	3,000					
101-446-801-012	Gravel	30,000	30,000					
101-446-801-013	Tar & Gravel (Sealcoat)	31,000	60,000					
101-446-801-014	Spraying	3,000	3,500		Sandra June, Clerk		Date	
101-446-801-020	New Roads	0	-					
	Overband	4000	4,000					
101-790-960-000	Library	800	1,000					
101-945-740-000	Assessment Expenses	0	0					
101-945-801-000	Drain Expense	8,000	8,000					
101-954-910-000	Insurance	3,600	3,600					
	Contingent	63,830	24,980					
	Tax Returned Delinquent							
	Repaid		-					
	Recycling	600	600					
	Audit	1950	1,950					
TOTAL ESTIMATED EXPENDITURES		387,680	390,780					