

**CITY OF SANDY OAKS, TEXAS
PROPOSED FISCAL YEAR 2014 AND 2015 BUDGET**

<u>Description</u>	2014	2015
REVENUES		
GENERAL FUND		
Ad Valorem Tax	\$0.00	\$0.00
General Use Sales Tax	\$0.00	\$0.00
Franchise Fees	\$0.00	\$50,000.00
Fines	\$0.00	\$0.00
Agenda Fund - State Comptroller	\$0.00	\$0.00
Health Inspections	\$0.00	\$250.00
Building Permits	\$0.00	\$1,000.00
Interest	\$0.00	\$50.00
Firework Stand Permits	\$0.00	\$100.00
Refunds and Other	\$0.00	\$0.00
TOTAL	\$0.00	\$51,400.00
STREET MAINTENANCE FUND		
Street Maintenance Sales Tax	\$0.00	\$0.00
TOTAL REVENUES	\$0.00	\$51,400.00
EXPENSES		
GENERAL FUND		
City Clerk - Salary	\$0.00	\$0.00
City Clerk Office	\$0.00	\$0.00
Insurance	\$0.00	\$0.00
Municipal Court	\$0.00	\$0.00
Agency Fund - State Court Costs	\$0.00	\$0.00
City Marshal Office	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00
Animal Control	\$0.00	\$0.00
City Attorney Fees	\$0.00	\$0.00
City Audit	\$0.00	\$0.00
City Engineer/City Planning	\$0.00	\$0.00
Communications/Utilities	\$0.00	\$0.00
Code Compliance Expenses	\$0.00	\$0.00
Graffiti Abatement	\$0.00	\$0.00
Elections	\$0.00	\$0.00
Administrative Training	\$0.00	\$0.00
City Council Expenses	\$0.00	\$0.00

Mayor Expenses	\$0.00	\$0.00
Health Inspections	\$0.00	\$0.00
Building Inspections	\$0.00	\$0.00
City Membership Dues	\$0.00	\$0.00
City Newsletter/Postage	\$0.00	\$0.00
Newspaper Publishing Fees	\$0.00	\$0.00
Bank Fees	\$0.00	\$0.00
Firework Stand Inspections	\$0.00	\$0.00
Facilities Rental for Meetings	\$0.00	\$0.00
Reserves	\$0.00	\$51,400.00
CD for Permenant Reserve Fund	\$0.00	\$0
TOTAL	\$0.00	\$51,400.00

STREET MAINTENANCE FUND

Street Surface Maintenance	\$0.00	\$0.00
Mowing	\$0.00	\$0.00
Street Signs	\$0.00	\$0.00
Street Lighting	\$0.00	\$0.00
Litter Control	\$0.00	\$0.00
Reserve	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00

TOTAL EXPENSES	\$0.00	\$51,400.00
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CARRY OVER

General Fund	\$0.00	\$0.00
Street Maintenance	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00

PERMENANT RESERVE FUND

Certificates of Deposit	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00