

BRS 2019 BUDGET IS SPENT ON THE FOLLOWING:

RESERVES-Dam and Bridge, replacement & improvement reserves, per approved
5 year plan **22%**

ADMINISTRATION-Admin. Salaries & benefits, insurance, property taxes, legal,
audit, office expense, elections, printing & postage, utilities, telephone,
communications, equipment maintenance and other. **27%**

MAINTENANCE-Salaries & benefits, fuel, equipment repairs, building &
common area maintenance **16%**

ROAD PAVING-Road paving per adopted 12 year paving plan **8%**

TRASH SERVICE-Annual trash pick-up contract and Louisa County Tipping
Fees **7%**

BAD DEBTS-Annual reserve for uncollected accounts **3%**

CONTINGENCY & OTHER-Reserve for unforeseen items, fireworks
& CSC contribution **3%**

LAKE AND DAM MANAGEMENT-Maintenance of the dam & lake, including
debt service on silt removal **11%**

SAFETY & SECURITY- Security services, signs, electronic gates **3%**

TOTAL **100%**