

Adopted Budget Form for: Cities, Towns & Counties	Name	Town of Dutch John
	Fiscal Year Ended	6/30/2020

Basic Form Instructions

- As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
- If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
- A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.**
- Please report amounts rounded to the nearest dollar.
- Some items may not apply to your entity.
- If you have questions about the form contact:
 - Counties: Van Christensen
vchristensen@utah.gov or (801) 538-1394
 - Municipalities: Jeremy Walker
jeremywalker@utah.gov or (801) 538-1040.
- Upload completed budgets to reporting.auditor.utah.gov.** If you have any questions related to the uploading of your document, please contact Kylie Cone at 801-538-1364 or kccone@utah.gov

Definitions: *Current Budget Year:* The budget year in which a local government is currently operating. *Ensuing Budget Year:* The next upcoming budget year, also known as the "incoming" budget year

Part I General Fund Revenues

Source of Revenue (a)	2018 Prior Year Actual Revenue (b)	2019 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Taxes			
General Property Taxes - Current	N.A.	N.A.	
Prior Years' Taxes - Delinquent	N.A.	N.A.	
General Sales and Use Taxes	75293.67	80698.92	90000
Franchise Taxes	N.A.	N.A.	
Transient Room Tax	N.A.	N.A.	
Re-appraisals	N.A.	N.A.	
Assessing and Collecting - State-wide Levy	N.A.	N.A.	
Assessing and Collecting - County Levy	N.A.	N.A.	
Fee-in-Lieu of Property Taxes	N.A.	N.A.	
Penalties and Interest on Delinquent Taxes	N.A.	N.A.	
Other (specify):	N.A.	N.A.	
	N.A.	N.A.	
Licenses and Permits			
Business Licenses and Permits	2163	2338	2400
Non-business Licenses and Permits	N.A.	N.A.	
Building, Structures, and Equipment	3552.07	3728.86	3800
Marriage Licenses	N.A.	N.A.	
Motor Vehicle Operation	N.A.	N.A.	
Cemetery - Burial Permits	N.A.	N.A.	
Animal Licenses	N.A.	N.A.	
Other (specify): Fireworks vendor fees	0	300	300

CONTINUE PART I ON PAGE 2

Name Town of Dutch John	Fiscal Year Ended	6/30/2020
Part I General Fund Revenue - Continued		

Source of Revenue (a)	2018 Prior Year Actual Revenue (b)	2019 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Charges for Services			
General Government	N.A.	N.A.	
Court Costs, Fees, and Charges (Clerk)	N.A.	N.A.	
Recording of Legal Documents (Recorder)	N.A.	N.A.	
Zoning and Subdivision Fees	N.A.	N.A.	
Sale of Maps and Publications	N.A.	N.A.	
Auditor's Fees	N.A.	N.A.	
Surveyor's Fees	N.A.	N.A.	
Treasurer's Fees	N.A.	N.A.	
Public Safety	N.A.	N.A.	
Special Police Services	N.A.	N.A.	
Special Protective Services	N.A.	N.A.	
Corrective Fees (Jail)	N.A.	N.A.	
Streets and Public Improvements	N.A.	N.A.	
Street, Sidewalk, and Curb Repairs	N.A.	N.A.	
Parking Meter Revenue	N.A.	N.A.	
Street Lighting Charges	N.A.	N.A.	
Sanitation	N.A.	N.A.	
Sewer Charges	N.A.	N.A.	
Street Sanitation Charges	N.A.	N.A.	
Refuse Collection Charges	30475	30930	31000
Sale of Waste and Sludge	N.A.	N.A.	
Weed Removal and Cleaning Charges	N.A.	N.A.	
Health	N.A.	N.A.	
Parks and Public Property	N.A.	N.A.	
Cemeteries	N.A.	N.A.	
Miscellaneous Services	N.A.	N.A.	
Other (specify): Refunds	0	0	0
Fireworks Contributions	8805	17390	15000
Fines and Forfeitures			
Fines	N.A.	N.A.	
Forfeitures	N.A.	N.A.	
Other (specify):	N.A.	N.A.	

CONTINUE PART I ON PAGE 3

Name Town of Dutch John	Fiscal Year Ended	6/30/2020	
Part I General Fund Revenue - Continued			
Source of Revenue (a)	2018 Prior Year Actual Revenue (b)	2019 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Intergovernmental Revenue			
Federal Grants			
General Government			
Public Safety			
Highways and Streets	N.A.	N.A.	

	Health	N.A.	N.A.	
	Cultural - Recreation	N.A.	N.A.	
	Federal Payments in Lieu of Taxes	N.A.	N.A.	
	State Grants - Highway 191 Sewer Line Install	N.A.	N.A.	
	State Shared Revenue	N.A.	N.A.	
	Class "C" Road Fund Allotment	39054.26	37928.64	40000
	Liquor Fund Allotment	N.A.	N.A.	
	Grants from Local Units	N.A.	N.A.	
	Other (specify):Daggett County MOU for fire dept	0	2500	5000
	Miscellaneous Revenue			
	Interest Earnings	N.A.	N.A.	
	Rents and Concessions	N.A.	N.A.	
	Sale of Fixed Assets - Compensation for Loss	N.A.	N.A.	
	Sale of Materials and Supplies	N.A.	N.A.	
	Sales of Bonds	N.A.	N.A.	
	Other Financing - Capital Lease Obligations	N.A.	N.A.	
	Other (specify):	N.A.	N.A.	
	Contributions and Transfers			
	Transfer From:	N.A.	N.A.	
	Transfer From:	N.A.	N.A.	
	Transfer From:	N.A.	N.A.	
	Transfer From:	N.A.	N.A.	
	Transfer From:	N.A.	N.A.	
	Loan From:	N.A.	N.A.	
	Loan From:	N.A.	N.A.	
	Contribution from Private Sources	N.A.	N.A.	
	Beg. Class "C" Road Fund Bal. to be Appopr.	N.A.	N.A.	
	Beg. General Fund Bal. to be Appropriated			
	TOTAL REVENUES	159343	175814.42	187500

CONTINUE ON PAGE 4 WITH PART II

Name Town of Dutch John		Fiscal Year Ended		6/30/2020
Part II General Fund Expenditures				
	Expenditure	2018	2019	Ensuing Year
	(a)	Prior Year	Current Year	Approved Budget
		Actual Exp.	Estimate	Appropriation
		(b)	(c)	(d)
	General Government			
	Administrative/Legislative	N.A.	N.A.	
	Commission or Council	N.A.	N.A.	
	Legislative Committees and Special Bodies	N.A.	N.A.	
	Ordinances and Proceedings	N.A.	N.A.	
	Judicial	N.A.	N.A.	
	City and Precinct Courts	N.A.	N.A.	
	Juvenile Court	N.A.	N.A.	

District and Circuit Courts	N.A.	N.A.	
Law Library	N.A.	N.A.	
Executive and Central Staff Agencies	N.A.	N.A.	
Executive	N.A.	N.A.	
Boards and Commissions	N.A.	N.A.	
Central Purchasing	N.A.	N.A.	
Personnel	N.A.	N.A.	
Budgeting	N.A.	N.A.	
Data Processing	N.A.	N.A.	
Microfilming	N.A.	N.A.	
Administrative Agencies	N.A.	N.A.	
Auditor	N.A.	N.A.	
Clerk	N.A.	N.A.	
Treasurer	N.A.	N.A.	
Recorder	N.A.	N.A.	
Attorney	5633.85	8922.28	10000
Surveyor/Engineer	150	4263.7	2500
Assessor	N.A.	N.A.	
Non-Departmental	N.A.	N.A.	
General Governmental Buildings	N.A.	N.A.	
Elections	N.A.	N.A.	
Planning and Zoning	N.A.	N.A.	
Education and Community Promotion	N.A.	N.A.	
Other Professional Services - Accounting	250	250	250
Other (specify):Freedom Festival Fireworks	11048	16048	17500
Professional Associations	623.6	623.6	650

CONTINUE PART II ON PAGE 5

Name Town of Dutch John		Fiscal Year Ended		6/30/2020
Part II General Fund Expenditures - Continued				
Expenditure (a)	2018 Prior Year Actual Exp. (b)	2019 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)	
Public Safety				
Police Department	N.A.	N.A.		
Fire Department	0	8498.31		15000
Corrections (Jail)	N.A.	N.A.		
Protective Inspections	N.A.	N.A.		
Other Protective	N.A.	N.A.		
Agricultural Inspection	N.A.	N.A.		
Animal Control and Regulation	N.A.	N.A.		
Flood Control	N.A.	N.A.		
Emergency Services (Civil Defense)	N.A.	N.A.		
Other (specify):	N.A.	N.A.		
Public Health				
Health Services	N.A.	N.A.		
Infirmaries	N.A.	N.A.		
Other (specify):	N.A.	N.A.		

	Highway and Public Improvements			
	Highways	N.A.	N.A.	
	Class "C" Road Program	891.56	2250	5000
	Sanitation	31918.33	28144.59	32000
	Sewage Collections and Disposal	N.A.	N.A.	
	Shop and Garage	N.A.	N.A.	
	Construction	N.A.	N.A.	
	Repair and Maintenance	N.A.	N.A.	
	Other (specify): Vehicle Fuel and Maintenance	0	814.18	1200
	Parks, Rec., and Public Property			
	Park and Park Areas	N.A.	N.A.	
	Park Lighting	N.A.	N.A.	
	Recreation and Culture	N.A.	N.A.	
	Libraries	N.A.	N.A.	
	Cemeteries	N.A.	N.A.	
	Other (specify):	N.A.	N.A.	

CONTINUE PART II ON PAGE 6

Name Town of Dutch John **Fiscal Year Ended** **6/30/2020**

Part II General Fund Expenditures - Continued

Expenditure (a)	2018 Prior Year Actual Exp. (b)	2019 Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Community and Economic Development			
Community Planning	2702.17	677.5	1500
Community Development	N.A.		
Urban Redevelopment and Housing	N.A.		
Economic Development and Assistance	N.A.		
Economic Opportunity	N.A.		
Other (specify): Building Official Costs	2042.79	4003.27	4500
P&Z Training	20	0	150
Debt Service			
Principal and Interest	N.A.	N.A.	
Other (specify):	N.A.	N.A.	
Transfers and Other Uses			
Transfer To: General Fund Balance			
Transfer To: road Fund	38162.7	34564.46	33000
Transfer To:	N.A.	N.A.	
Loan To:	N.A.	N.A.	
Loan To:	N.A.	N.A.	
Loan To:	N.A.	N.A.	
Use of Restricted/Reserved Fund Balance	N.A.	N.A.	
Class "C" Road Funds	N.A.	N.A.	
Miscellaneous			

Judgments and Losses	N.A.	N.A.	
FEMA Reimbursement of Flood Costs	N.A.	N.A.	
Other Flood Costs	N.A.	N.A.	
Other (specify):Liability Insurance	2925	2778.75	3800
Office expenses	1334.19	2193.12	2250
Bank Service Charges	241.4	239.4	250
Budgeted Increase in Fund Balance	61399.41	61543.26	57950
TOTAL EXPENDITURES	159343	175814.42	187500

CONTINUE ON PAGE 7 FOR PART III

Name	Town of Dutch John	Fiscal Year Ended		6/30/2020
Part III	Special Revenue Fund			
Nature of the Fund:				
	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Revenues			
	Other Sources			
	Usage of Beginning Fund Balance			
	Transfer From:			
	TOTAL REV AND OTHER SOURCES	0	0	0

	Expenditures			
	Other Uses			
	Budgeted Increase in fund Balance			
	Transfer To:			
	TOTAL EXP AND OTHER USES	0	0	0

Name Town of Dutch John	Fiscal Year Ended	6/30/2020
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Part IV Debt Service Fund

Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Revenues			
Bond Issues (Except Enterprise)			
Property Taxes			
Fee-in-Lieu of Property Taxes			
Interest Income			
Transfer From:			
Other:			
TOTAL REVENUE	0	0	0

Beginning Fund Balance			
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TOTAL AVAILABLE FOR APPROPRIATION	0	0	0
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Expenditures			
Debt Service			
Retirement of bonds			
Interest on bonds			
Agent's Fees			
Other:			
TOTAL EXPENDITURES	0	0	0

Ending Fund Balance	0	0	0
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Name	Town of Dutch John	Fiscal Year Ended	6/30/2020
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Part V	Capital Projects Fund
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Nature of the Fund:			
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Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Revenues			
Transfers from General Fund			
Interest Income			
Other Additions			
TOTAL REVENUE	0	0	0

Beginning Fund Balance			
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TOTAL AVAILABLE FOR APPROPRIATION	0	0	0
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Expenditures			
TOTAL EXPENDITURES	0	0	0

Ending Fund Balance	0	0	0
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Name	Town of Dutch John	Fiscal Year Ended	6/30/2020	
Part VI	Other Fund			
Nature of the Fund: C Road Fund				
	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Revenues			
	Transfers from General Fund	N.A.	2000	23000
	Interest Income			
	Other Additions			
	Beginning Fund Balance to be Appropriated			
	TOTAL REVENUE	0	2000	23000
	Expenditures			
		N.A.	N.A.	19500
	Appropriated Increase in fund Balance			
	TOTAL EXPENDITURES	0	0	19500

Name		Town of Dutch John		Fiscal Year Ended		6/30/2020	
Part VII		Enterprise or Internal Service Fund:					
Description (a)		Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)			
Operating Revenue							
Charge for Services							
Interest Earned							
Other:							
Other:							
Other:							
TOTAL OPERATING REVENUE		0	0	0	0	0	0
Operating Expense							
Personnel Services							
Contractual Services							
Material and Supplies							
Depreciation							
Other:							
Other:							
Other:							
TOTAL OPERATING EXPENSE		0	0	0	0	0	0
Non-Operating Revenue (Expense) and Transfers							
Connection Fees							
Interest Expense							
Capital Contributions From Outside Sources							
Impact Fee Collected							
Operating Transfers From:							
Operating Transfers From:							
Operating Transfers From:							
Operating Transfers From:							
Impact Fee Spent							
Operating Transfers To:							
Operating Transfers To:							
Operating Transfers To:							
Operating Transfers To:							
Other:							
NET INCOME (LOSS)		0	0	0	0	0	0
Cash Operating Needs							
Net Income (Loss)		0	0	0	0	0	0
Plus: Depreciation							
Plus:							
Plus:							
Plus:							
Less: Major Improvements and Capital Outlay							
Less: Bond Principal Payments							
Less:							
Less:							
Less:							
TOTAL CASH PROVIDED (REQUIRED)		0	0	0	0	0	0
Source of Cash Required							
Cash Balance at Beginning of Year							
Sale of Investment and Other Current Assets							
Issuance of Bonds and Other Debt							
Loans from Other Funds							
Other:							
Other:							
TOTAL CASH PROVIDED (REQUIRED)		0	0	0	0	0	0