

**2019 - 2020 CHARITABLE BUDGET**  
**March 2020 Revision**

	2019-20 Proposed	Current Expenditures	Budget Remaining
<b>INCOME</b>			
Thrift Shop	\$ 25,730.55	\$ 25,730.55	\$ -
Dividends	\$ 31.88	\$ 31.88	\$ -
Charity Auction Income	\$ -		\$ -
Other income utilized from savings	\$ 16,000.00	\$ 16,000.00	\$ -
Carryover from previous year	\$ 22,439.03	\$ 22,439.03	\$ -
Income From Previous years auction	\$ 31.00	\$ 31.00	\$ -
<b>TOTAL INCOME ANTICIPATED</b>	\$ 64,232.46	\$ 64,232.46	\$ -
<b>PROJECTED EXPENSES</b>			
<b>Operating Expenses</b>			
Auction	\$ 1,821.21	\$ 1,821.21	\$ -
General Insurance	\$ 1,350.00	\$ 1,393.13	\$ (43.13)
Helping Hands	\$ 1,265.18	\$ 523.98	\$ -
Commando Cookie Drive		\$ 197.79	
AFEV Auction		\$ 543.41	
Thrift Shop Volunteer Appreciation	\$ 500.00		\$ 500.00
Administrative Charitable Expense	\$ 59.53	\$ 59.53	\$ -
<b>Total Operating Expense</b>	\$ 4,995.92	\$ 4,539.05	\$ 456.87
<b>Scholarship Expenses</b>			
Administrative	\$ 200.00		\$ 200.00
Scholarship Ceremony			\$ -
Scholarships	\$ 17,000.00		\$ 17,000.00
<b>Total Scholarship Expenses</b>	\$ 17,200.00	\$ -	\$ 17,200.00
<b>Charity Expenses On Base</b>			
Air Force Sergeants Association	\$ -		\$ -
Angel Tree	\$ 540.00	\$ 540.00	\$ -
First Sergeants Council	\$ 4,500.00	\$ 4,500.00	\$ -
Single Airman Events	\$ 2,016.64	\$ 2,016.64	\$ -
Youth Programs on Base	\$ 8,000.00	\$ 8,000.00	\$ -
Non-Allocated	\$ 6,550.00	\$ 6,550.00	\$ -
<b>Total On Base Charity Expenses</b>	\$ 21,606.64	\$ 21,606.64	\$ -
<b>Charity Expenses Off Base</b>			

Air Commando Association	\$ 2,000.00	\$ 2,000.00	\$ -
Air Force Aid Society	\$ 1,000.00	\$ 1,000.00	\$ -
Air Force Charity Ball	\$ 1,000.00	\$ 1,000.00	\$ -
Fisher House Emerald Coast	\$ 2,500.00	\$ 2,500.00	\$ -
National Military Family Association			\$ -
Special Ops Warrior Foundation	\$ 2,000.00	\$ 2,000.00	\$ -
USO Northwest Florida	\$ -		\$ -
Wreaths Across America	\$ -		\$ -
Non-Allocated	\$ 6,257.26	\$ 6,257.26	\$ -
<b>Total Off Base Charity Expenses</b>	\$ 14,757.26	\$ 14,757.26	\$ -
<b>TOTAL EXPENSES</b>	\$ 58,559.82	\$ 40,902.95	\$ 17,656.87