

NCRTAC 2018-2019 Budget

YTD Actual	Description
\$ 29,690.36	
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YTD Actual	Balance
\$ -	Paid by the State
\$ - \$ 3,000.00	
\$ - \$ 1,600.00	Requires approval of Exec Council: ATS trauma program manager course, St Petersburg FL, \$545 registration. \$450 flight; \$300 hotel
\$ - \$ 250.00	
\$ - \$ 80.00	
\$ - \$ 500.00	Educational/ resource items to hand out at conference booths
\$ - \$ 100.00	
\$ - \$ 61.32	
\$ - \$ 190.00	Website authoring tool subscription and email service subscriptions
\$ - \$ 100.00	Microsoft Office 365 and email exchange service from GoDaddy
\$ - \$ 200.00	Annual payment to IntelliContact.com
\$ - \$ 600.00	Rental of a storage locker for storage of RTAC equipment and supplies. Share with HERC
\$ - \$ 2,969.04	10% of revenue
\$ -	Additional meetings, teleconferences to review and discuss data. May include photocopy & teleconference expenses
\$ - \$ 2,000.00	
\$ - \$ 5,000.00	Other local projects with regional benefit; applications accepted & approved by Exec twice a year (Sept & Mar?)
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\$ - \$ 2,500.00	RTTDC, ATLS, TCAR, CALS, Trauma medical director, TOPIC, supplies or equipment; OLOV would like to do a CALS
\$ - \$ 2,540.00	Sponsorship of local conference either through member organizations or RTAC organized event
\$ - \$ 3,000.00	PHTLS course host fee (\$300x4); Stop the Bleed instructor honorarium (\$100x18)
\$ - \$ 2,000.00	
\$ - \$ 3,000.00	Possible distracted driving and farm injury projects; Based on regional registry data and/or WISH
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