

Resort Village of Big Shell  
2021 Revenue Budget

<b>REVENUE</b>	<b>Projected 2020</b>	<b>Actual 2020</b>	<b>Projected 2021</b>
Municipal Taxes	\$58,002.00	\$58,002.95	\$58,002.93
Prov. Revenue Sharing	\$11,819.00	\$22,654.00	\$12,892.00
Recreation & Culture	\$0.00	\$310.60	
Storage Unit	\$11,200.00	\$11,200.00	\$11,200.00
General Government Services	\$1,000.00	\$1,612.92	\$1,000.00
Interest/Tax Penalties		\$3,856.60	
Equipment sale		\$98.31	
Gas Tax	\$5,000.00	\$4,248.00	\$5,000.00
Protective Services			
Transfer from savings			
Other revenue		\$13,972.35	
<b>REVENUE</b>	<b>\$87,021.00</b>	<b>\$115,955.73</b>	<b>\$88,094.93</b>