



# Blue Ridge Fire District

## Adopted Budget FY 2022-2023

\$3.21 per \$100 secondary assessed property value

<b>TAX REVENUE INCOME</b>	
Property Tax Revenue	1,123,256
FDAT	208,925
<b>NON TAX REVENUE INCOME</b>	
GRANTS	258,470
OTHER INCOME	2,000
CONTRACTED SERVICES	6,742
AMBULANCE INCOME	120,000
INTEREST, TREASURERS ACCT. & BANK	4,102
CASH RESERVE	100,000
<b>TOTAL INCOME</b>	<b>1,823,495</b>
<b>EXPENSE</b>	
PAYROLL EXPENSES	732,921
PAYROLL TAXES	12,634
INSURANCE	82,915
EMPLOYMENT BENEFITS	258,798
FUEL	12,000
VEHICLE REPAIR & MAINTANCE	20,000
FIRE TRAINING/EQUIPMENT	35,300
RADIO COMMUNICATIONS	4,050
EMS TRAINING/EQUIPMENT	11,000
MISC. SUPPLIES & EXPENSE	4,500
ADMINISTRATIVE COSTS	15,000
PROFESSIONAL SERVICES	62,264
PUBLIC UTILITIES	22,460
BUILDINGS, EQUIPMENT, GROUNDS	17,070
OPERATIONAL RESERVE	10,000
GRANT EXPENSE	258,470
CAPITAL PURCHASES	100,000
DEBT SERVICES	124,113
CAPITAL RESERVE	40,000
<b>TOTAL EXPENSE</b>	<b>1,823,495</b>

Mike Bourne, Board Chair: \_\_\_\_\_

Alma Seward, Board Clerk: \_\_\_\_\_

Date: June 27, 2022