SALES TAX REVENUE UPDATE 11-10-2020

The Monthly Total Table is FY Month of Sale after distribution calculation.

Since we only have two months' worth of new actuals the remaining months are at the projected budget based on the original model.

Note: For the first 2 months, SLC is receiving 77% of the total distribution. This number has climbed from 74% last year.

Month of Sale	2019	2020	diff 20-19	% Change	2021	diff 21-20	%Change	Note
July	5,166,159	5,509,305	343,146	6.6%	5,506,282	(3,023)	-0.1%	
August	5,494,943	5,453,557	(41,386)	-0.8%	5,363,921	(89,636)	-1.6%	
September	5,990,942	5,979,661	(11,281)	-0.2%	5,552,751	(426,910)	-7.1%	At budget
October	4,966,702	5,463,847	497,146	10.0%	4,822,556	(641,291)	-11.7%	At budget
November	5,186,889	5,461,007	274,119	5.3%	4,936,434	(524,573)	-9.6%	At budget
December	6,321,763	6,883,312	561,549	8.9%	6,177,447	(705,865)	-10.3%	At budget
January	4,901,735	5,697,416	795,681	16.2%	4,814,755	(882,661)	-15.5%	At budget
February	4,925,841	4,468,260	(457,581)	-9.3%	4,687,540	219,280	4.9%	At budget
March	5,739,003	5,980,157	241,154	4.2%	5,617,941	(362,216)	-6.1%	At budget
April	4,743,045	4,607,410	(135,635)	-2.9%	4,508,143	(99,267)	-2.2%	At budget
May	5,480,257	4,834,144	(646,112)	-11.8%	5,009,171	175,027	3.6%	At budget
June	5,980,148	5,986,060	5,912	0.1%	5,767,149	(218,911)	-3.7%	At budget
Total	64,897,427	66,324,138	1,426,711		62,764,089	(3,560,048)	-5.4%	

1% Budget	62,049,593
YTD Est Over	714,496

Top 5 Sectors (>79%) of sales tax revenue. Numbers below represent pre-distribution totals

YTD Jul - Sep Month of Sale	2020				2021			
Sector Name	sales_credit	Diff FY	Y/Y%Change	% of Total	sales_credit	Diff FY	Y/Y%Change	% of Total
Retail Trade	6,233,685	319,447	5.4%	41.8%	6,405,707	172,022	2.8%	45.1%
Wholesale Trade	1,961,386	36,863	1.9%	13.1%	1,968,402	7,016	0.4%	13.9%
Accommodation and Food Services	2,151,246	95,735	4.7%	14.4%	1,171,365	(979,881)	-45.5%	8.3%
Manufacturing	890,525	(11,939)	-1.3%	6.0%	976,813	86,288	9.7%	6.9%
Real Estate and Rental and Leasing	811,144	(78,538)	-8.8%	5.4%	641,763	(169,381)	-20.9%	4.5%