

River Place LD

Budget Year-to-Year Change

	FY19-20	FY18-19	\$ Change	% Change
Total Income	\$ 637,831	\$ 510,709	\$ 127,122	24.9%
Total Expense	\$ 686,235	\$ 549,388	\$ 136,847	24.9%
Net Ordinary Income	\$ (48,404)	\$ (38,679)	\$ (9,725)	25.1%
Other Income	\$ -	\$ -	\$ -	0.0%
Other Expense	\$ 27,000	\$ 27,000	\$ -	0.0%
Net Income	\$ (75,404)	\$ (65,679)	\$ (9,725)	14.8%