

**ACREAGE ATHLETIC LEAGUE PROPOSED BUDGET**

**Budget Year Spring 2022**

**Sport**

**Acreage Girls**

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE
REGISTRATION DEPOSITS	40	EA	\$ 105.00	\$ 4,200.00
MISCELLANEOUS	1	LS	\$ 200.00	\$ 200.00
<b>TOTAL INCOME</b>				<b>\$ 4,400.00</b>
GENERAL ADMIN.(paper, ink,etc.)	1	LS	\$ 400.00	\$ 400.00
AAL SAFETY FEE	40	EA	\$ 6.00	\$ 240.00
AAL INSURANCE FEE	40	EA	\$ 7.00	\$ 280.00
ADVERTISING / MAIL-OUTS	1	LS	\$ 200.00	\$ 200.00
BANNERS	1	LS	\$ 107.00	\$ 107.00
BANK FEES	0		\$ 6.00	\$ 5.00
REFEREES/UMPIRES	20	EA	\$ 52.00	\$ 1,040.00
Refunds Registration (dropped out/family illn	0		\$ 105.00	\$ -
TROPHIES	40	LS	\$ 15.00	\$ 600.00
EQUIPMENT	1	LS	\$ 200.00	\$ 200.00
CHAULK/FIELD PAINT	10	LS	\$ 12.00	\$ 120.00
BASEBALLS/FOOTBALLS	4	Dozen	\$ 30.00	\$ 120.00
MISCELLANEOUS	0	EA	\$ -	\$ -
UNIFORMS (season/ no All Star)	40	EA	\$ 25.00	\$ 1,000.00
COACH/SAMPLES	10	EA	\$ 20.00	\$ 200.00
ITID - PERMITS/CLEAN UP FEES	0	HR	\$ -	\$ -
MISCELLANEOUS (PARADES, EVENTS,ETC.)				\$ -
<b>END OF YEAR PARTY</b>		EA		\$ -
BOUNCE HOUSE	1	LS	\$ 300.00	\$ 300.00
FOOD / DRINKS / ICE /GAS	1		\$ 300.00	\$ 300.00
CONTINGENCY				
<b>TOTAL EXPENSES</b>				<b>\$ 5,112.00</b>

<b>ROLLOVER FROM YEAR</b>	<b>2012</b>	<b>\$ 4,488.07</b>
Total Income (estimated)		\$ 4,400.00
Total Expenses (estimated)		\$ 5,112.00

Balance estimated for end of season	2013	\$	3,776.07
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**Year to Date Balance**



**\$6,862.00**

**\$4,488.07**