

**Cove Point Beach Association, Inc.
Proposed 2024 Budget**

REVENUE

Membership Dues, Lot Fees & Road Fees	\$29,300
Donations	200
TOTAL REVENUE	\$29,500

GENERAL EXPENSES

Road Maintenance	\$14,500
Summer Time Security	6,500
General Maintenance	2,200
Legal	2,000
Insurance	1,800
Electricity	950
Court Fees	0
Mosquito Control	350
Total General Expenses	\$28,300

ADMINISTRATIVE EXPENSES

Website/ Email Services	\$400
Meeting Costs	350
Office Supplie, Postage, Copying	300
Post Office Box Rental	100
Safe Deposit Box Rental	50
Total Administrative Expenses	\$1,200

TOTAL EXPENSES	\$29,500
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