



## John H. and Marie Parrish Medical Clinic Fort Portal Uganda

### Summary of Project Costs

• LAND COST:	\$ 0	Living Spring Church -Donated
• CONSTRUCTION (2015/2016 costs):	\$ 83,700	Hardrock Investments Ltd.-Uganda
• MEDICAL EQUIPMENT/SUPPLIES/ FURNITURE/PHARMACEUTICALS:	\$ 25,700	Global Samaritan Resources- Abilene, Texas & Uganda Merchants
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TOTAL BUILDING COSTS	\$109,400	
TOTAL GRAND OPENING COSTS	\$ 13,262	
DONOR SUPPORT RECEIVED	\$151,500	Funds Received for Building Project
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STAFFING	\$ 120,000	2-Years Support
OPERATIONS	\$ 48,000	2-Years Support
PHARMACY SUPPLIES/EQUIPMENT	\$ 72,000	2-Years Support
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<b>FUNDS TO SUPPORT PROJECT</b>	<b>\$240,000</b>	<b>(Through 2018)</b>