

FY 2021 Summary of charter school proposed budget

CTDS number 058702000

1000 Schoolwide Project	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
100 Regular Education			
1000 Instruction	374,319	389,261	4.0%
Support Services			
2100 Students	65,678	64,504	-1.8%
2200 Instruction	0	0	
2300 General Administration	63,844	68,300	7.0%
2400 School Administration	86,370	80,213	-7.1%
2500 Central Services	16,800	16,200	-3.6%
2600 Operation & Maintenance of Plant	151,340	148,851	-1.6%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	758,351	767,329	1.2%
200 Special Education			
1000 Instruction	21,958	23,048	5.0%
Support Services			
2100 Students	3,000	3,000	0.0%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	24,958	26,048	4.4%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	5,820	5,760	-1.0%
Total	789,129	799,137	1.3%

The budget of Triumphant Learning Center for fiscal year 2021 was officially proposed by the Governing Board on June 10, 2020. The complete budget may be reviewed by contacting Robin Dutt at 9283488422 or rdutt@tlctigers.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	24,958	26,048	4.4%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	24,958	26,048	4.4%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	789,129	799,137	1.3%
Classroom Site Projects	53,740	52,275	-2.7%
Instructional Improvement	4,000	4,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	19,900	63,713	220.2%
State Projects	0	0	
Capital acquisitions	4,000	2,000	-50.0%
Total expenses	870,769	921,125	5.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	35,333
Average salary of all teachers employed in the prior year 2020	33,330
Increase in average teacher salary from the prior year 2020	2,003
Percentage increase	6.0%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	30,020
Total percentage increase in average teacher salary since FY 2018	17.7%