

2015-2016 Lincoln Middle School PTO Budget

Approved in general meeting - September 17, 2015

INCOME			
<u>Fundraising/Income*</u>			
	PTO Membership		\$10,000
	Lincoln Wear (Spirit Wear)		\$800
	Dining Fundraiser		\$2,000
	Trivia night		\$2,500
	Vshow income		\$500
	Carry over		\$1,825
		Total Income	\$17,625
EXPENSES			
<u>Expenses - Socials*</u>			
	6th Grade Social		\$800
		\$5 charge per student	
	7th Grade Mid-of-Mid		\$2,200
		\$5 charge per student	
	8th Grade Promotion Dance		\$2,000
		\$15 charge per student	
<u>Expenses – Administrative*</u>			
	Bank Charges		\$50
	Paypal Fees		\$500
	PTO Incorporation		\$10
	Supplies		\$100
	Tax		\$15
	PTO Website/Directory		\$1,000
<u>Expenses – Other*</u>			
	6th Grade Orientation		\$1,000
	ELF		\$250
	Principal's Fund		\$200
	Student Council		\$500
	PTO Sponsored Assembly		\$2,000
	Staff Funding Requests		\$3,750
		Tangibles	\$2,000
		Activities	\$1,500
		Edibles	\$250
	WEB Leader T-shirts		\$725
	Graduation Flowers		\$275

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	Office Staff Appreciation		\$250
	Teacher Appreciation Week		\$1,200
	Jim Blouch Winners		\$200
	Teacher Welcome Lunch		\$600
		Total Expenses	\$17,625
*This budget is a work in progress based on estimates of incoming			
	and outgoing funds throughout the year.		