

CT AHU  
Approved 2017 Budget

	2017 Budget
Revenues	
Regular Membership Dues	\$ 36,775.00
Meeting Registrations	\$ 9,000.00
Meeting Sponsorships	\$ 27,500.00
Annual Sponsorships	\$ 13,000.00
Interest Income	\$ 10.00
Miscellaneous Income	\$ -
<b>Total Revenues</b>	<b><u>\$ 86,285.00</u></b>
Expenses	
Association Executive Office	\$ 30,000.00
Phone	\$ 500.00
Postage	\$ 700.00
In House Printing	\$ 950.00
Professional Printing	\$ 300.00
Office Supplies	\$ 600.00
Computer Upgrade	\$ 780.00
Staff Travel	\$ 650.00
Insurance	\$ 1,950.00
Lobbying Expense	\$ 15,000.00
Lobbying Sales Tax	\$ 952.50
Filing Fees	\$ 100.00
Meeting	\$ 15,000.00
Conference Scholarship	\$ -
Legal	\$ -
Professional Fees	\$ 1,550.00
Public Relations	\$ 16,000.00
Marketing	\$ -
Website	\$ 500.00
Bank Charges	\$ 500.00
Miscellaneous Expenses	\$ 250.00
<b>Total Expenses</b>	<b><u>\$ 86,282.50</u></b>
<b>Net Income</b>	<b><u><u>\$ 2.50</u></u></b>

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