

**BRS 2021 BUDGET IS SPENT ON THE FOLLOWING:**

**RESERVES**-Dam and Bridge, replacement & improvement reserves, per approved  
5 year plan **23%**

**ADMINISTRATION**-Admin. Salaries & benefits, insurance, property taxes, legal,  
audit, office expense, elections, printing & postage, utilities, telephone,  
communications, equipment maintenance and other. **27%**

**MAINTENANCE**-Salaries & benefits, fuel, equipment repairs, building &  
common area maintenance **18%**

**ROAD PAVING**-Road paving per adopted 12 year paving plan **10%**

**TRASH SERVICE**-Annual trash pick-up contract and Louisa County Tipping  
Fees **7%**

**BAD DEBTS**-Annual reserve for uncollected accounts **2%**

**CONTINGENCY & OTHER**-Reserve for unforeseen items, fireworks  
& CSC contribution **2%**

**LAKE AND DAM MANAGEMENT**-Maintenance of the dam & lake, including  
debt service on silt removal **7%**

**SAFETY & SECURITY**- Security services, signs, electronic gates **4%**

**TOTAL** **100%**