CITY OF VIENNA PUBLIC HEARING 2022 PROPOSED TAX LEVY Vienna City Hall 205 North 4th Street December 7, 2022

6:00 P.M.

AGENDA

1.	Mayor Calls Meeting to Order.
2.	Roll Call:
	Hill Moore Owen Pitts Racey Tuey
3.	Presentation of 2022 Tax Levy/ Ordinance 22-07
4.	Public Questions/Comments
5.	Adjournment: Motion: Seconded:
PO	STED: 12-5-22 BY: Ahright

Notice of the Proposed Property Tax Increase for City of Vienna, Illinois

- I. A public hearing to approve a proposed property tax levy increase for City of Vienna, Illinois for 2022 will be held on December 7th at 6:00p.m. at City Hall. Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Aleatha Wright, City Clerk, 205 N. 4th St., 618-658-5161.
- II. The corporate and special purpose property taxes extended or abated for 2021 were \$217,966.
 - The proposed corporate and special purpose property taxes to be levied for 2022 are 243,490..11.71% increase over the previous year.
- III. The property taxes extended for debt service and public building commission leases for 2021 were 0. The estimated property taxes to be levied for debt service and public building commission leases for 2022 are 0. This represents a 0% increase or decrease over the previous year.
- IV. The total property taxes extended or abated for 2021 were \$217,966.

The estimated total property taxes to be levied for 2022 are \$243,490. This represents a 11.71% increase over the previous year.

LEVY ORDINANCE NO. 22-07

BE IT ORDAINED by the Mayor and City Council of the City of Vienna, Johnson County, State of Illinois.

SECTION 1. That the sum of two hundred forty seven thousand five hundred dollars (\$ 243,490) and the same hereby is assessed and levied from and against all taxable property within the Corporate limits of the City of Vienna, as the same is assessed and equalized for state and county purposes for the current year 2022. Said taxes hereby levied being for the current fiscal year of said City commencing on the first day of May 2022 and terminating on the last day of April 2023, and to be applied in liquidation of the appropriations ordinance adopted by said City at a meeting thereof regularly convened and held on ________, 2022, and duly published as provided by law, the various objects and purposes for which said appropriations were heretofore made are set forth under the column entitled "Appropriated" and the amount hereby levied for each object and purposes is as set forth under the column entitled "Levy" and are as follows:

GENERAL FUND	Appropriated	Levy
ADMINISTRATION		
PERSONNEL		
Salaries - Officials	\$44,000	
Salaries - Administration	40,000	
Salaries - Employees	15,000	
Payroll Taxes	8,000	\$8,000
Unemployment	500	40,000
Retirement	0	
Health Insurance	30,000	
Uniforms	0	
Workers Comp Insurance	0	
	137,500	
CONTRACTUAL SERVICES	101,000	
Advertising	4,000	
Contractual Services - Animal Control	20,000	
Dues and Subscriptions	4,000	
Engineering Services		
Insurance and Bonding	0 2,000	4==4
Legal and Audit Fees		\$750
Maintenance Service - Buildings	25,000	\$0
Maintenance Service - Equipment	10,000	
Maintenance Service - Grounds	5,000	
Maintenance Service - Street and Sidewalks	5,000	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	0	
Telephone and Internet	0	
Testing and Lab Fees	6,000	
Travel and Training	0	
Utilities and Trash	4,000	
	6,000	
Other - Zoning Expense	2,000	
COMMODITIES AND SUPPLIES	93,000	
Books and Periodicals Chemicals	0	
	0	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil	0	
Office Supplies	8,000	
Operating Supplies	4,000	
Postage	1,500	
CARITAL OUTLAND	13,500	
CAPITAL OUTLAY		
Land	0	
Buildings	0	
Equipment	25,000	
Infrastructure Improvements	0	
Utility System Improvements	0	
Vehicles	0	
	25,000	
OTHER EXPENDITURES		
Bank Charges	250	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
Miscellaneous Expense	750	
	1,000	
TOTAL ADMINISTRATION	\$270,000	\$33,800
	Ψ210,000	φου,ουυ

POLICE		
PERSONNEL		
Salaries - Officials		
Salaries - Administration	\$0	
	0	
Salaries - Employees	200,000	
Payroll Taxes	15,500	\$4E 000
Unemployment		\$15,000
Retirement	400	
Health Insurance	0	
Uniforms	20,000	
	2,000	
Workers Comp Insurance	0	
	237,900	
CONTRACTUAL SERVICES	237,900	
Advertising		
Contractual Services	500	
	500	
Dues and Subscriptions	1,000	2.4
Engineering Services	0	
Insurance and Bonding	14,000	440.000
Legal and Audit Fees		\$10,000
Maintenance Service - Buildings	0	
Maintenance Service - Equipment	500	
Maintenance Service - Equipment	2,000	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	ŏ	
Maintenance Service - Vehicles		
Telephone and Internet	7,500	
Testing and Lab Fees	3,000	
Travel and Tarici	0	
Travel and Training	2,500	
Utilities and Trash	1,500	
Other		
	500	
COMMODITIES AND SUPPLIES	33,500	
Books and Periodicals		
	0	
Chemicals	0	
Commodity Purchases	0	
Commodity Tax		
Gasoline and Oil	0	
Office Supplies	9,000	
	2,000	
Operating Supplies	2,000	
Postage	100	
	13,100	
CAPITAL OUTLAY	15,100	
Land		
Buildings	0	
Equipment	0	
	5,000	
Infrastructure Improvements	0	
Utility System Improvements	Ö	
Vehicles		
	20,000	
OTHER EXPENDITURES	25,000	
Bank Charges	0	
Bond/Loan Interest	0	
Bond/Loan Principal		
Miscellaneous Expense	0	
Tana	500	
TOTAL POLICE	500	
I O I ALI OLIOL	\$310,000	\$7,680

FIRE		
PERSONNEL		
Salaries - Officials	40	
	\$0	
Salaries - Administration	0	
Salaries - Employees	13,000	
Payroll Taxes	1,000	
Unemployment	100	
Retirement		
Health Insurance	0	
Uniforms	0	
	0	
Workers Comp Insurance	0	
	14,100	
CONTRACTUAL SERVICES		
Advertising	100	
Contractual Services - Fire Calls		
Dues and Subscriptions	16,000	
	250	
Engineering Services	0	
Insurance and Bonding	12,000	\$10,000
Legal and Audit Fees	0	V.01000
Maintenance Service - Buildings	3,000	
Maintenance Service - Equipment		
Maintenance Service - Grounds	12,000	
	0	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	5,000	
Telephone and Internet	3,000	
Testing and Lab Fees		
Travel and Training	0	
	2,500	
Utilities and Trash	1,500	
Other	500	
	55,850	
COMMODITIES AND SUPPLIES		
Books and Periodicals	0	
Chemicals	0	
	0	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil	2,000	
Office Supplies	1,000	
Operating Supplies		
Postage	2,000	
1 odage	50	
CADITAL OUTLAN	5,050	
CAPITAL OUTLAY		
Land	0	
Buildings	0	
Equipment	25,000	
Infrastructure Improvements		
Utility System Improvements	0	
Vehicles	0	
Verticles	50,000	
	75,000	
OTHER EXPENDITURES	A-1011	
Bank Charges	0	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
	0	
Miscellaneous Expense	0	
TOTAL FIRE	0	
TOTAL FIRE	\$150,000	\$7,680
		Ψ.,000

PARKS AND RECREATION		
PERSONNEL		
Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	24,000	
Payroll Taxes		
Unemployment	1,800	
Retirement	50	
Health Insurance	0	
Uniforms	0	
Workers Comp Insurance	0	
Workers comp insulance	0	
CONTRACTUAL SERVICES	25,850	
Advertising		
	0	
Contractual Services	2,900	
Dues and Subscriptions	0	
Engineering Services	0	
Insurance and Bonding	12,000	\$10,000
Legal and Audit Fees	0	7.01000
Maintenance Service - Buildings	2,000	
Maintenance Service - Equipment	2,500	
Maintenance Service - Grounds	2,500	
Maintenance Service - Street and Sidewalks	1,000	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles		
Telephone and Internet	1,000	
Testing and Lab Fees	3,000	
Travel and Training	0	
Utilities and Trash	0	
Other	7,500	
Otrici	0	
COMMODITIES AND SURBRUES	34,400	
COMMODITIES AND SUPPLIES		
Books and Periodicals	0	
Chemicals	500	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil	500	
Office Supplies	250	
Operating Supplies	3,000	
Postage	0,000	
	4,250	
CAPITAL OUTLAY	4,200	
Land	0	
Buildings	0	
Equipment	0	
Infrastructure Improvements	25,000	
Utility System Improvements	0	
Vehicles	0	
Veriloids	0	
OTHER EXPENDITURES	25,000	
Bank Charges		
Pand/Lagrant	0	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
Miscellaneous Expense	500	
	500	
TOTAL PARKS AND RECREATION	\$90,000	\$7,680
		¥1,000

CULTURE/ECONOMIC DEVELOPMENT PERSONNEL		
Salaries - Officials	\$0	
Salaries - Administration		
Salaries - Employees	0	
Payroll Taxes	0	
Unemployment	0	
Retirement	0	
Health Insurance	0	
Uniforms	0	
	0	
Workers Comp Insurance	0	
CONTRACTUAL SERVICES	0	
Advertising		
Contractual Services - Economic Development	0	
Dues and Subscriptions	5,000	
Engineering Services	0	
	0	
Insurance and Bonding	0	
Legal and Audit Fees	0	
Maintenance Service - Buildings	0	
Maintenance Service - Equipment	0	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	0	
Telephone and Internet	Ö	
Testing and Lab Fees	0	
Travel and Training	0	
Utilities and Trash		
Other - Depot and Tourism	0	
- September 1 Sanotti	15,000	
COMMODITIES AND SUPPLIES	20,000	
Books and Periodicals		
Chemicals	0	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil	0	
	0	
Office Supplies	0	
Operating Supplies	0	
Postage	0	
CAPITAL OUTLAY	0	
Land	0	
Buildings	0	
Equipment	0	
Infrastructure Improvements	0	
Utility System Improvements	Ö	
Vehicles	Ö	
	0	
OTHER EXPENDITURES		
Bank Charges	0	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
Miscellaneous Expense	0	
	0	
TOTAL CULTURE/ECONOMIC DEVELOPMENT	0	
TOTAL DEVELOPMENT	\$20,000	\$0

CTREETO		
STREETS		
PERSONNEL		
Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	0	
Payroll Taxes	0	
Unemployment	0	
Retirement	0	
Health Insurance	0	
Uniforms	0	
Workers Comp Insurance	0	
	0	
CONTRACTUAL SERVICES		
Advertising	0	
Contractual Services	0	
Dues and Subscriptions	0	
Engineering Services	0	
Insurance and Bonding	13,000	\$10,000
Legal and Audit Fees	0	\$10,000
Maintenance Service - Buildings	0	
Maintenance Service - Equipment	12,000	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	12,000	
Maintenance Service - Utility System		
Maintenance Service - Vehicles	12.000	
Telephone and Internet	12,000	
Testing and Lab Fees	0	
Travel and Training	0	
Utilities and Trash	0	
Other	0	
	0	
COMMODITIES AND SUPPLIES	49,000	
Books and Periodicals		
Chemicals	0	
Commodity Purchases	11,000	
Commodity Tax	0	
Gasoline and Oil	0	
Office Supplies	25,000	
Operating Supplies	0	
Postage	30,000	
Ostage	0	
CAPITAL OUTLAY	66,000	
Land		
Buildings	0	
	0	
Equipment	25,000	
Infrastructure Improvements	0	
Utility System Improvements Vehicles	0	
venicies	25,000	
OTHER EVENINTURES	50,000	
OTHER EXPENDITURES		
Bank Charges	0	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
Miscellaneous Expense	0	
TOTAL OTDER	0	
TOTAL STREET	\$165,000	\$0

IMRF FUND		
PERSONNEL		
Salaries - Officials	¢0	
Salaries - Administration	\$0	
Salaries - Employees	0	
Payroll Taxes	0	
Unemployment	0	
Retirement	0	
	95,000	
Health Insurance	0	
Uniforms	0	
Workers Comp Insurance	0	
	95,000	
CONTRACTUAL SERVICES	00,000	
Advertising	0	
Contractual Services		
Dues and Subscriptions	0	
Engineering Services	0	
Insurance and Bonding	0	
Legal and Audit Fees	0	
	0	
Maintenance Service - Buildings	0	
Maintenance Service - Equipment	0	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	Ö	
Telephone and Internet		
Testing and Lab Fees	0	
Travel and Training	0	
Utilities and Trash	0	
Other	0	
Other	0	
COMMODITIES AND SURBLUES	0	
COMMODITIES AND SUPPLIES		
Books and Periodicals	0	
Chemicals	0	
Commodity Purchases	0	
Commodity Tax	Ō	
Gasoline and Oil	0	
Office Supplies	ŏ	
Operating Supplies	0	
Postage		
	0	
CAPITAL OUTLAY		
Land		
Buildings	0	
Equipment	0	
Infrastructure Improvements	0	
Litility System Improvements	0	
Utility System Improvements	0	
Vehicles	0	
OTUED EVENTUE -	0	
OTHER EXPENDITURES		
Bank Charges	0	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
Miscellaneous Expense		
	0	
TOTAL IMRF FUND		^
	\$95,000	\$87,000

LIBRARY FUND		
PERSONNEL		
Salaries - Officials		
Salaries - Administration	\$0	
Salaries - Employees	0	
Payroll Taxes	15,000	
Unemployment	1,200	
Retirement	150	
Health Insurance	0	
Uniforms	0	
Workers Comp Insurance	0	
Transfer domp insurance	0	
CONTRACTUAL SERVICES	16,350	
Advertising		
Contractual Services	0	
Dues and Subscriptions	1,200	
Engineering Services	1,700	
Insurance and Bonding	0	
Legal and Audit Fees	1,200	
Maintenance Service - Buildings	0	
Maintenance Service - Equipment	3,000	
Maintenance Service - Grounds	2,500	
Maintenance Service - Street and Sidewalks	1,000	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	0	
Telephone and Internet	0	
Testing and Lab Fees	1,000	
Travel and Training	0	
Utilities and Trash	0	
Other	1,800	
	1,500	
COMMODITIES AND SUPPLIES	14,900	
Books and Periodicals	0.000	
Chemicals	2,000	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil	0	
Office Supplies	0	
Operating Supplies	600	
Postage	600	
	50	
CAPITAL OUTLAY	3,250	
Land	0	
Buildings	0	
Equipment	0	
Infrastructure Improvements	0	
Utility System Improvements	0	
Vehicles	0	
	0	
OTHER EXPENDITURES	0	
Bank Charges	0	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
Miscellaneous Expense	0	
	500	
TOTAL LIBRARY FUND	500	
	\$35,000	\$15,400

MOTOR FUEL TAX FUND		
PERSONNEL		
Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	0	
Payroll Taxes	0	
Unemployment	0	
Retirement	0	
Health Insurance	0	
Uniforms	0	
Workers Comp Insurance	0	
CONTRACTUAL SERVICES	0	
Advertising	0	
Contractual Services	0	
Dues and Subscriptions	0	
Engineering Services	20,000	
Insurance and Bonding	0	
Legal and Audit Fees	0	
Maintenance Service - Buildings	0	
Maintenance Service - Equipment	0	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	110,000	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	0	
Telephone and Internet	0	
Testing and Lab Fees	0	
Travel and Training Utilities and Trash	0	
Other Other	0	
Ottlei	0	
COMMODITIES AND SUPPLIES	130,000	
Books and Periodicals		
Chemicals	0	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil	0	
Office Supplies	0	
Operating Supplies	0	
Postage	0	
. 55.035	0	
CAPITAL OUTLAY	0	
Land	0	
Buildings	0	
Equipment	0	
Infrastructure Improvements	0	
Utility System Improvements	0	
Vehicles	0	
OTHER EXPENDITURES	0	
OTHER EXPENDITURES		
Bank Charges	0	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
Miscellaneous Expense	0	
TOTAL MOTOR FUEL TOTAL	0	
TOTAL MOTOR FUEL TAX FUND	\$130,000	\$0

PERSONNEL Salaries - Officials Salaries - Officials Salaries - Officials Salaries - Officials Salaries - Employees O	TIF FUND	
Salaries - Administration Salaries - Employees Payroll Taxes Unemployment Retirement Health Insurance Uniforms Workers Comp Insurance OONTRACTUAL SERVICES Advertising Contractual Services Dues and Subscriptions 1,000 Engineering Services Insurance and Bonding Legal and Audit Fees Maintenance Service - Equipment Maintenance Service - Faquipment Maintenance Service - Orounds Maintenance Service - Utility System Maintenance Service - Vehicles Maintenance Service - Vehicles Testing and Lab Fees Travel and Training Utilities and Trash Other - Economic Development Sound Supplies Oont Suppl		
Salaries - Employees Payroll Taxes Unemployment Retirement Health Insurance Uniforms Workers Comp Insurance OCONTRACTUAL SERVICES Advertising Contractual Services Dues and Subscriptions Engineering Services Unisurance and Bonding Legal and Audit Fees Maintenance Service - Equipment Maintenance Service - Equipment Maintenance Service - Street and Sidewalks Maintenance Service - Vitility System Maintenance Service - Vitility S		\$0
Payroll Taxes		0
Unemployment		0
Retirement		0
Retirement		0
Health Insurance		
Uniforms Workers Comp Insurance CONTRACTUAL SERVICES Advertising Contractual Services Dues and Subscriptions Engineering Services Insurance and Bonding Legal and Audit Fees Maintenance Service - Equipment Maintenance Service - Equipment Maintenance Service - Utility System Maintenance Service - Utility System Maintenance Service - Vehicles Telephone and Internet Testing and Lab Fees Travel and Training Utilities and Trash Other - Economic Development Sooks and Periodicals Commodity Purchases Commodity Purchases Commodity Purchases Commodity Tax Gasoline and Oil Office Supplies Operating Supplies Postage CAPITAL OUTLAY Land Buildings Equipment Infrastructure Improvements Utility System Impr		
Workers Comp Insurance		
CONTRACTUAL SERVICES	Workers Comp Insurance	0
Contractual Services		0
Dues and Subscriptions		0
Engineering Services Insurance and Bonding Legal and Audit Fees Maintenance Service - Buildings Maintenance Service - Equipment Maintenance Service - Grounds Maintenance Service - Grounds Maintenance Service - Street and Sidewalks Maintenance Service - Utility System Maintenance Service - Vehicles Telephone and Internet Testing and Lab Fees Travel and Training Utilities and Trash Other - Economic Development COMMODITIES AND SUPPLIES Books and Periodicals Chemicals Commodity Purchases Commodity Purchases Commodity Tax Gasoline and Oil Office Supplies Operating Supplies Operating Supplies Postage CAPITAL OUTLAY Land Buildings Equipment Infrastructure Improvements Utility System Improvements Uchicles OTHER EXPENDITURES Bank Charges Bond/Loan Interest Bond/Loan Interest Bond/Loan Principal Miscellaneous Expense 4,000 TOTAL TIE FLIND		0
Engineering Services		1.000
Insurance and Bonding		
Legal and Audit Fees	Insurance and Bonding	
Maintenance Service - Equipment 0 Maintenance Service - Grounds 0 Maintenance Service - Street and Sidewalks 0 Maintenance Service - Utility System 0 Maintenance Service - Utility System 0 Maintenance Service - Vehicles 0 Telephone and Internet 0 Testing and Lab Fees 0 Travel and Training 0 Utilities and Trash 0 Other - Economic Development 315,000 COMMODITIES AND SUPPLIES 0 Books and Periodicals 0 Chemicals 0 Commodity Purchases 0 Commodity Purchases 0 Commodity Purchases 0 Commodity Supplies 0 Operating Supplies 0 Operating Supplies 0 Operating Supplies 0 Postage 0 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvem	Legal and Audit Fees	
Maintenance Service - Equipment 0 Maintenance Service - Grounds 0 Maintenance Service - Street and Sidewalks 0 Maintenance Service - Utility System 0 Maintenance Service - Vehicles 0 Telephone and Internet 0 Testing and Lab Fees 0 Travel and Training 0 Utilities and Trash 0 Other - Economic Development 315,000 COMMODITIES AND SUPPLIES 316,000 Books and Periodicals 0 Chemicals 0 Commodity Purchases 0 Operating Supplies 0	Maintenance Service - Buildings	
Maintenance Service - Street and Sidewalks 0 Maintenance Service - Utility System 0 Maintenance Service - Vehicles 0 Telephone and Internet 0 Testing and Lab Fees 0 Travel and Training 0 Utilities and Trash 0 Other - Economic Development 315,000 COMMODITIES AND SUPPLIES 316,000 Books and Periodicals 0 Chemicals 0 Commodity Purchases 0 Commodity Purchases 0 Commodity Purchases 0 Commodity Supplies 0 Operating Supplies 0 Object	Maintenance Service - Equipment	
Maintenance Service - Street and Sidewalks 0 Maintenance Service - Vehicles 0 Telephone and Internet 0 Testing and Lab Fees 0 Travel and Training 0 Utilities and Trash 0 Other - Economic Development 315,000 COMMODITIES AND SUPPLIES 316,000 Books and Periodicals 0 Chemicals 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 0 Operating Supplies 0 Operating Supplies 0 Postage 0 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Pri	Maintenance Service - Grounds	
Maintenance Service - Utility System 0 Maintenance Service - Vehicles 0 Telephone and Internet 0 Testing and Lab Fees 0 Travel and Training 0 Utilities and Trash 0 Other - Economic Development 315,000 COMMODITIES AND SUPPLIES 316,000 Books and Periodicals 0 Chemicals 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 0 Operating Supplies 0 Operating Supplies 0 Postage 0 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal		
Maintenance Service - Vehicles 0 Telephone and Internet 0 Testing and Lab Fees 0 Travel and Training 0 Utilities and Trash 0 Other - Economic Development 315,000 COMMODITIES AND SUPPLIES 316,000 Books and Periodicals 0 Chemicals 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 0 Operating Supplies 0 Operating Supplies 0 Postage 0 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense <		-
Telephone and Internet Testing and Lab Fees Travel and Training Utilities and Trash Other - Economic Development COMMODITIES AND SUPPLIES Books and Periodicals Chemicals Commodity Purchases Commodity Tax Commodity Commodity Commodity Tax Commodity Commodity Commodity Tax Commodity	Maintenance Service - Vehicles	=
Testing and Lab Fees Travel and Training Utilities and Trash Other - Economic Development COMMODITIES AND SUPPLIES Books and Periodicals Chemicals Commodity Purchases Commodity Purchases Commodity Tax Gasoline and Oil Office Supplies Operating Supplies Postage CAPITAL OUTLAY Land Buildings Equipment Infrastructure Improvements Utility System Improvements Utility System Improvements Vehicles OTHER EXPENDITURES Bank Charges Bond/Loan Interest Bond/Loan Interest Bond/Loan Principal Miscellaneous Expense 4,000 TOTAL TIE FLIND OTHER EXPENDITURE SILIND TOTAL TIE FLIND 1315,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Travel and Training 0 Utilities and Trash 0 Other - Economic Development 315,000 COMMODITIES AND SUPPLIES 316,000 Books and Periodicals 0 Chemicals 0 Commodity Purchases 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 0 Operating Supplies 0 Operating Supplies 0 Postage 0 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 4,000		
Utilities and Trash 0 Other - Economic Development 315,000 COMMODITIES AND SUPPLIES 316,000 Books and Periodicals 0 Chemicals 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 0 Operating Supplies 0 Postage 0 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 4,000		
Other - Economic Development 315,000 COMMODITIES AND SUPPLIES 316,000 Books and Periodicals 0 Chemicals 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 0 Operating Supplies 0 Postage 0 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 4,000		
STO,000 STO,000		
Books and Periodicals	Other & Economic Development	315,000
Books and Periodicals	COMMODITIES AND SURDIUES	316,000
Chemicals 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 0 Operating Supplies 0 Postage 0 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 4,000 TOTAL TIF FUND 4,000		
Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 0 Operating Supplies 0 Postage 0 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 4,000 TOTAL TIE FUND 4,000		0
Commodity Tax 0 Gasoline and Oil 0 Office Supplies 0 Operating Supplies 0 Postage 0 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 4,000 TOTAL TIE FUND 4,000		0
Gasoline and Oil 0 Office Supplies 0 Operating Supplies 0 Postage 0 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 4,000 TOTAL TIF FUND 4,000		0
Office Supplies 0 Operating Supplies 0 Postage 0 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 4,000 TOTAL TIF FUND 4,000		0
Operating Supplies 0 Postage 0 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 4,000 TOTAL TIE FUND 4,000		0
Operating Supplies 0 Postage 0 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 4,000 TOTAL TIE FUND 4,000		0
CAPITAL OUTLAY		
CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 4,000 TOTAL TIF FUND 4,000	Postage	
Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 4,000 TOTAL TIE FUND 4,000	OADITAL OUT	0
Buildings		
Equipment 0		0
Equipment 0		
Intrastructure Improvements		
Other Expenditures 0 OTHER Expenditures 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 4,000 TOTAL TIE FUND 4,000	Infrastructure Improvements	
Venicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 4,000 TOTAL TIE FUND 4,000	Utility System Improvements	
OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 4,000 TOTAL TIE FUND 4,000	Vehicles	
Bank Charges		
Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 4,000 TOTAL TIE FUND 4,000		
Bond/Loan Interest		0
Bond/Loan Principal 0 Miscellaneous Expense 4,000 TOTAL TIE FUND 4,000		
Miscellaneous Expense 4,000 4,000		
TOTAL TIE FUND 4,000		· ·
IOIAL HE FUND		
<u>\$320,000</u> \$0	TOTAL TIF FUND	
		\$320,000 \$0

CDAP HOUSING FUND PERSONNEL Salaries - Officials Salaries - Administration Salaries - Employees	\$0 0	
Payroll Taxes	0	
	0	
Unemployment	0	
Retirement	0	
Health Insurance	ő	
Uniforms	Ö	
Workers Comp Insurance		
CONTRACTUAL SERVICES	0	
Advertising		
	0	
Contractual Services	0	
Dues and Subscriptions	0	
Engineering Services	0	
Insurance and Bonding	ő	
Legal and Audit Fees		
Maintenance Service - Buildings	0	
Maintenance Service - Equipment	0	
Maintenance Service - Grounds	0	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	0	
Telephone and Internet	0	
Testing and Lab Fees	0	
Travel and Training	ő	
Utilities and Trash		
Other	0	
	0	
COMMODITIES AND SUPPLIES	0	
Books and Periodicals		
Chemicals	0	
	0	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil	Ö	
Office Supplies	ő	
Operating Supplies	Ö	
Postage		
	0	
CAPITAL OUTLAY Land	0	
Buildings	0	
	0	
Equipment	0	
Infrastructure Improvements	0	
Utility System Improvements	0	
Vehicles	0	
	0	
OTHER EXPENDITURES		
Bank Charges	*	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
Miscellaneous Expense	0	
wiscellaneous Expense	0	
TOTAL CDAR HOUSING TOTAL	0	
TOTAL CDAP HOUSING FUND	\$0	\$0
	T-	Ψυ

GARBAGE FUND		
PERSONNEL		
Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	17,000	
Payroll Taxes	1,500	
Unemployment	100	
Retirement	0	
Health Insurance	0	
Uniforms	0	
Workers Comp Insurance	0	
	18,600	
CONTRACTUAL SERVICES	18,000	
Advertising	400	
Contractual Services - Refuse Removal		
Dues and Subscriptions	75,000	
Engineering Services	0	
Insurance and Bonding	0	
Legal and Audit Fees	2,000	
Maintenance Service - Buildings	1,000	
Maintenance Service - Buildings Maintenance Service - Equipment	0	
Maintenance Service - Equipment Maintenance Service - Grounds	0	
	0	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	0	
Telephone and Internet	0	
Testing and Lab Fees	0	
Travel and Training	0	
Utilities and Trash	0	
Other	0	
	78,400	
COMMODITIES AND SUPPLIES	10,100	
Books and Periodicals	0	
Chemicals	ő	
Commodity Purchases	ő	
Commodity Tax	0	
Gasoline and Oil	0	
Office Supplies		
Operating Supplies	1,000	
Postage	1,000	
	500	
CAPITAL OUTLAY	2,500	
Land	n.b. w == a	
Buildings	0	
Equipment	0	
Infrastructure Improvements	0	
Litility System Improvements	0	
Utility System Improvements Vehicles	0	
Verlicies	0	
OTHER EVERNETURES	0	
OTHER EXPENDITURES	Walter Ballian Commission Commiss	
Bank Charges	0	
Bond/Loan Interest	0	
Bond/Loan Principal	Ō	
Miscellaneous Expense	500	
AND	500	
TOTAL GARBAGE FUND	\$100,000	\$20,500
	7.00,000	Ψ20,000

WATER FUND PERSONNEL Salaries - Officials \$0 Salaries - Administration Salaries - Employees 165,000 Payroll Taxes 13,000 Unemployment 500 Retirement Health Insurance 22,000 Uniforms 0 Workers Comp Insurance 0 200,500 CONTRACTUAL SERVICES Advertising 100 Contractual Services 1,500 Dues and Subscriptions 500 **Engineering Services** 20,000 Insurance and Bonding 18,000 Legal and Audit Fees 4,000 Maintenance Service - Buildings 500 Maintenance Service - Equipment 10,000 Maintenance Service - Grounds 0 Maintenance Service - Street and Sidewalks 0 Maintenance Service - Utility System 20,000 Maintenance Service - Vehicles 1,500 Telephone and Internet 2,000 Testing and Lab Fees 10,000 Travel and Training 500 Utilities and Trash 34,000 Other 500 123,100 COMMODITIES AND SUPPLIES Books and Periodicals 0 Chemicals 42,000 Commodity Purchases - Water 500 Commodity Tax 0 Gasoline and Oil 2,000 Office Supplies 2,000 Operating Supplies 5.000 Postage 1,400 52,900 CAPITAL OUTLAY Land 0 Buildings 0 Equipment 15,000 Infrastructure Improvements Utility System Improvements 30,000 Vehicles 10,000 55,000 OTHER EXPENDITURES Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500 500 **TOTAL WATER FUND** \$432,000

SEWER FUND PERSONNEL Salaries - Officials \$0 Salaries - Administration 0 Salaries - Employees 155,000 Payroll Taxes 12,000 Unemployment 500 Retirement 0 Health Insurance 20,000 Uniforms 0 Workers Comp Insurance 0 187,500 CONTRACTUAL SERVICES Advertising 100 Contractual Services 1,000 **Dues and Subscriptions** 500 **Engineering Services** 5,000 Insurance and Bonding 16,000 Legal and Audit Fees 4,000 Maintenance Service - Buildings 500 Maintenance Service - Equipment 2,000 Maintenance Service - Grounds 0 Maintenance Service - Street and Sidewalks Maintenance Service - Utility System 20,000 Maintenance Service - Vehicles 1,500 Telephone and Internet 2,000 Testing and Lab Fees 3,000 Travel and Training 500 Utilities and Trash 57,000 Other 0 113,100 **COMMODITIES AND SUPPLIES** Books and Periodicals 0 Chemicals 4,000 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 2,000 Office Supplies 2,000 Operating Supplies 6.000 Postage 1,400 15,400 CAPITAL OUTLAY Land 0 Buildinas 0 Equipment 10,000 Infrastructure Improvements 0 Utility System Improvements 30,000 Vehicles 10,000 50,000 OTHER EXPENDITURES Bank Charges 0 Bond/Loan Interest 34,500 Bond/Loan Principal 54,000 Miscellaneous Expense 500 89,000 **TOTAL SEWER FUND** \$455,000

GAS FUND	
PERSONNEL	
Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	165,000
Payroll Taxes	13,000
Unemployment	500
Retirement	0
Health Insurance	20,000
Uniforms	0
Workers Comp Insurance	0
CONTRACTUAL SERVICES	198,500
Advertising	100
Contractual Services	4,000
Dues and Subscriptions	1,000
Engineering Services	7,000
Insurance and Bonding	14,000
Legal and Audit Fees	8,000
Maintenance Service - Buildings	500
Maintenance Service - Equipment	4,000
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	o o
Maintenance Service - Utility System	20,000
Maintenance Service - Vehicles	1,500
Telephone and Internet	2,000
Testing and Lab Fees	2,000
Travel and Training	1,500
Utilities and Trash	1,500
Other	500
	65,600
COMMODITIES AND SUPPLIES	00,000
Books and Periodicals	0
Chemicals	0
Commodity Purchases - Gas	215,000
Commodity Tax	12,000
Gasoline and Oil	2,000
Office Supplies	2,000
Operating Supplies	6,000
Postage	1,400
	238,400
CAPITAL OUTLAY Land	
	0
Buildings	0
Equipment	10,000
Infrastructure Improvements	0
Utility System Improvements	30,000
Vehicles	10,000
OTHER EVERY IN THE	50,000
OTHER EXPENDITURES	A TANAN TANA
Bank Charges	0
Bond/Loan Interest	Ō
Bond/Loan Principal	Ö
Miscellaneous Expense	500
	500
TOTAL GAS FUND	\$553,000

FIRE INSURANCE TAX FUND PERSONNEL	
Salaries - Officials Salaries - Administration	\$0
Salaries - Employees	0
Payroll Taxes	Ö
Unemployment Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
CONTRACTUAL SERVICES	0
Advertising	0
Contractual Services Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	o O
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks Maintenance Service - Utility System	0
Maintenance Service - Utility System Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	Ö
Other	0
COMMODITIES AND SUPPLIES	0
Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	Ö
Gasoline and Oil	0
Office Supplies Operating Supplies	0
Postage	0
	0
CAPITAL OUTLAY	
Land	0
Buildings	0
Equipment Infrastructure Improvements	15,000
Utility System Improvements	0
Vehicles	0
	15,000
OTHER EXPENDITURES	10,000
Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal Miscellaneous Expense	0
occilianicous Expense	0
TOTAL FIRE INSURANCE TAX FUND	<u> </u>
	\$15,000

SUMM	ARY	Α	ppropriated	Levy
Appi Appi Appi Appi Appi Appi Appr Appr	ropriated from Non-Tax Income ropriated from Proceeds of the General Corporate Tax ropriated from Proceeds of the Audit Tax ropriated from Proceeds of the IMRF Tax ropriated from Proceeds of the Social Security Tax ropriated from Proceeds of the Tort, Liability, Property Ins Tax ropriated from Proceeds of the Workers Comp Ins Tax ropriated from Proceeds of the Police ProtectionTax ropriated from Proceeds of the Fire ProtectionTax ropriated from Proceeds of the Playground & Recreation Tax ropriated from Proceeds of the Library Tax ropriated from Proceeds of the Garbage Disposal Tax	\$	2,896,510 33,800 0 87,000 23,000 30,500 10,250 7,680 7,680 7,680 15,400 20,500	\$33,800 0 87,000 23,000 30,500 10,250 7,680 7,680 7,680 15,400 20,500
			\$3,140	,000

SECTION 2. That the Clerk of the City of Vienna, on the passage, approval, and recording of this ordinance is hereby authorized and directed to file a certified copy hereof with the County Clerk of the County of Johnson, in the State of Illinois, as required by the Statute of said State in such case made and provided.

SECTION 3. This ordinance levying and assessing the taxes of the City of Vienna, shall be printed in book or pamphlet form, published by authority of the City Council of the City of Vienna, Illinois, and such book and pamphlet shall be prima facie evidence of the contents, passage, and legal publication of the ordinance, as of the dates hereinafter mentioned, in all Courts of administrative tribunals, and this ordinance shall be in full force and effect from and after its passage, approval and publication on the manner provided by law.

ATTEST	Mayor	
Clerk	Approved:	2 8
	Passed:	
	Published:	