

**CITY OF VIENNA  
PUBLIC HEARING  
2022 PROPOSED TAX LEVY  
Vienna City Hall  
205 North 4<sup>th</sup> Street  
December 7, 2022  
6:00 P.M.**

**AGENDA**

1. Mayor Calls Meeting to Order.

2. Roll Call:

Hill \_\_\_\_\_ Moore \_\_\_\_\_ Owen \_\_\_\_\_ Pitts \_\_\_\_\_ Racey \_\_\_\_\_ Tuey \_\_\_\_\_

3. Presentation of 2022 Tax Levy/ Ordinance 22-07

4. Public Questions/Comments

5. Adjournment: Motion: \_\_\_\_\_ Seconded: \_\_\_\_\_

POSTED: 12-5-22 BY: *AWright*

## Notice of the Proposed Property Tax Increase for City of Vienna, Illinois

I. A public hearing to approve a proposed property tax levy increase for City of Vienna, Illinois for 2022 will be held on December 7th at 6:00p.m. at City Hall. Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Aleatha Wright, City Clerk, 205 N. 4<sup>th</sup> St., 618-658-5161.

II. The corporate and special purpose property taxes extended or abated for 2021 were \$217,966.

The proposed corporate and special purpose property taxes to be levied for 2022 are 243,490..11.71% increase over the previous year.

III. The property taxes extended for debt service and public building commission leases for 2021 were 0.

The estimated property taxes to be levied for debt service and public building commission leases for 2022 are 0. This represents a 0% increase or decrease over the previous year.

IV. The total property taxes extended or abated for 2021 were \$217,966.

The estimated total property taxes to be levied for 2022 are \$243,490. This represents a 11.71% increase over the previous year.



LEVY ORDINANCE NO. 22-07

BE IT ORDAINED by the Mayor and City Council of the City of Vienna, Johnson County, State of Illinois.

SECTION 1. That the sum of two hundred forty seven thousand five hundred dollars (\$ 243,490) and the same hereby is assessed and levied from and against all taxable property within the Corporate limits of the City of Vienna, as the same is assessed and equalized for state and county purposes for the current year 2022. Said taxes hereby levied being for the current fiscal year of said City commencing on the first day of May 2022 and terminating on the last day of April 2023, and to be applied in liquidation of the appropriations ordinance adopted by said City at a meeting thereof regularly convened and held on \_\_\_\_\_, 2022, and duly published as provided by law, the various objects and purposes for which said appropriations were heretofore made are set forth under the column entitled "Appropriated" and the amount hereby levied for each object and purposes is as set forth under the column entitled "Levy" and are as follows:

**GENERAL FUND  
ADMINISTRATION**

**PERSONNEL**

	<u>Appropriated</u>	<u>Levy</u>
Salaries - Officials	\$44,000	
Salaries - Administration	40,000	
Salaries - Employees	15,000	
Payroll Taxes	8,000	<u>\$8,000</u>
Unemployment	500	
Retirement	0	
Health Insurance	30,000	
Uniforms	0	
Workers Comp Insurance	0	
	<u>137,500</u>	

**CONTRACTUAL SERVICES**

Advertising	4,000	
Contractual Services - Animal Control	20,000	
Dues and Subscriptions	4,000	
Engineering Services	0	
Insurance and Bonding	2,000	<u>\$750</u>
Legal and Audit Fees	25,000	<u>\$0</u>
Maintenance Service - Buildings	10,000	
Maintenance Service - Equipment	5,000	
Maintenance Service - Grounds	5,000	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	0	
Telephone and Internet	6,000	
Testing and Lab Fees	0	
Travel and Training	4,000	
Utilities and Trash	6,000	
Other - Zoning Expense	2,000	
	<u>93,000</u>	

**COMMODITIES AND SUPPLIES**

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	8,000
Operating Supplies	4,000
Postage	1,500
	<u>13,500</u>

**CAPITAL OUTLAY**

Land	0
Buildings	0
Equipment	25,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>25,000</u>

**OTHER EXPENDITURES**

Bank Charges	250
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	750
	<u>1,000</u>

**TOTAL ADMINISTRATION**

<u>\$270,000</u>	<u>\$33,800</u>
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**POLICE****PERSONNEL**

Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	200,000	
Payroll Taxes	15,500	<u>\$15,000</u>
Unemployment	400	
Retirement	0	
Health Insurance	20,000	
Uniforms	2,000	
Workers Comp Insurance	0	
	<u>237,900</u>	

**CONTRACTUAL SERVICES**

Advertising	500	
Contractual Services	500	
Dues and Subscriptions	1,000	
Engineering Services	0	
Insurance and Bonding	14,000	<u>\$10,000</u>
Legal and Audit Fees	0	
Maintenance Service - Buildings	500	
Maintenance Service - Equipment	2,000	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	7,500	
Telephone and Internet	3,000	
Testing and Lab Fees	0	
Travel and Training	2,500	
Utilities and Trash	1,500	
Other	500	
	<u>33,500</u>	

**COMMODITIES AND SUPPLIES**

Books and Periodicals	0	
Chemicals	0	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil	9,000	
Office Supplies	2,000	
Operating Supplies	2,000	
Postage	100	
	<u>13,100</u>	

**CAPITAL OUTLAY**

Land	0	
Buildings	0	
Equipment	5,000	
Infrastructure Improvements	0	
Utility System Improvements	0	
Vehicles	20,000	
	<u>25,000</u>	

**OTHER EXPENDITURES**

Bank Charges	0	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
Miscellaneous Expense	500	
	<u>500</u>	

**TOTAL POLICE**

<u>\$310,000</u>	<u>\$7,680</u>
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**FIRE****PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	13,000
Payroll Taxes	1,000
Unemployment	100
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>14,100</u>

**CONTRACTUAL SERVICES**

Advertising	100	
Contractual Services - Fire Calls	16,000	
Dues and Subscriptions	250	
Engineering Services	0	
Insurance and Bonding	12,000	<u>\$10,000</u>
Legal and Audit Fees	0	
Maintenance Service - Buildings	3,000	
Maintenance Service - Equipment	12,000	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	5,000	
Telephone and Internet	3,000	
Testing and Lab Fees	0	
Travel and Training	2,500	
Utilities and Trash	1,500	
Other	500	
	<u>55,850</u>	

**COMMODITIES AND SUPPLIES**

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	2,000
Office Supplies	1,000
Operating Supplies	2,000
Postage	50
	<u>5,050</u>

**CAPITAL OUTLAY**

Land	0
Buildings	0
Equipment	25,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	50,000
	<u>75,000</u>

**OTHER EXPENDITURES**

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

**TOTAL FIRE**

	<u>\$150,000</u>	<u>\$7,680</u>
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**PARKS AND RECREATION****PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	24,000
Payroll Taxes	1,800
Unemployment	50
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>25,850</u>

**CONTRACTUAL SERVICES**

Advertising	0
Contractual Services	2,900
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	12,000
Legal and Audit Fees	0
Maintenance Service - Buildings	2,000
Maintenance Service - Equipment	2,500
Maintenance Service - Grounds	2,500
Maintenance Service - Street and Sidewalks	1,000
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	1,000
Telephone and Internet	3,000
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	7,500
Other	0
	<u>34,400</u>

**\$10,000****COMMODITIES AND SUPPLIES**

Books and Periodicals	0
Chemicals	500
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	500
Office Supplies	250
Operating Supplies	3,000
Postage	0
	<u>4,250</u>

**CAPITAL OUTLAY**

Land	0
Buildings	0
Equipment	25,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>25,000</u>

**OTHER EXPENDITURES**

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	500
	<u>500</u>

**TOTAL PARKS AND RECREATION****\$90,000****\$7,680**

**CULTURE/ECONOMIC DEVELOPMENT**

**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

**CONTRACTUAL SERVICES**

Advertising	0
Contractual Services - Economic Development	5,000
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other - Depot and Tourism	15,000
	<u>20,000</u>

**COMMODITIES AND SUPPLIES**

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

**CAPITAL OUTLAY**

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

**OTHER EXPENDITURES**

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

**TOTAL CULTURE/ECONOMIC DEVELOPMENT**

<u>\$20,000</u>	<u>\$0</u>
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**STREETS****PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

**CONTRACTUAL SERVICES**

Advertising	0
Contractual Services	0
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	13,000
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	12,000
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	12,000
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	12,000
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>49,000</u>

**\$10,000****COMMODITIES AND SUPPLIES**

Books and Periodicals	0
Chemicals	11,000
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	25,000
Office Supplies	0
Operating Supplies	30,000
Postage	0
	<u>66,000</u>

**CAPITAL OUTLAY**

Land	0
Buildings	0
Equipment	25,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	25,000
	<u>50,000</u>

**OTHER EXPENDITURES**

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

**TOTAL STREET****\$165,000** **\$0**

**IMRF FUND****PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	95,000
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>
	<u>95,000</u>

**CONTRACTUAL SERVICES**

Advertising	0
Contractual Services	0
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>0</u>
	<u>0</u>

**COMMODITIES AND SUPPLIES**

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>
	<u>0</u>

**CAPITAL OUTLAY**

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>
	<u>0</u>

**OTHER EXPENDITURES**

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>
	<u>0</u>

**TOTAL IMRF FUND**

<u>\$95,000</u>	<u>\$87,000</u>
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**LIBRARY FUND****PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	15,000
Payroll Taxes	1,200
Unemployment	150
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>16,350</u>

**CONTRACTUAL SERVICES**

Advertising	0
Contractual Services	1,200
Dues and Subscriptions	1,700
Engineering Services	0
Insurance and Bonding	1,200
Legal and Audit Fees	0
Maintenance Service - Buildings	3,000
Maintenance Service - Equipment	2,500
Maintenance Service - Grounds	1,000
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	1,000
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	1,800
Other	1,500
	<u>14,900</u>

**COMMODITIES AND SUPPLIES**

Books and Periodicals	2,000
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	600
Operating Supplies	600
Postage	50
	<u>3,250</u>

**CAPITAL OUTLAY**

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

**OTHER EXPENDITURES**

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	500
	<u>500</u>

**TOTAL LIBRARY FUND**

<u>\$35,000</u>	<u>\$15,400</u>
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**MOTOR FUEL TAX FUND****PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

**CONTRACTUAL SERVICES**

Advertising	0
Contractual Services	0
Dues and Subscriptions	0
Engineering Services	20,000
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	110,000
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>130,000</u>

**COMMODITIES AND SUPPLIES**

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

**CAPITAL OUTLAY**

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

**OTHER EXPENDITURES**

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

**TOTAL MOTOR FUEL TAX FUND**

<u>\$130,000</u>	<u>\$0</u>
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**TIF FUND**

**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

**CONTRACTUAL SERVICES**

Advertising	0
Contractual Services	0
Dues and Subscriptions	1,000
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other - Economic Development	315,000
	<u>316,000</u>

**COMMODITIES AND SUPPLIES**

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

**CAPITAL OUTLAY**

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

**OTHER EXPENDITURES**

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	4,000
	<u>4,000</u>

**TOTAL TIF FUND**

<u>\$320,000</u>	<u>\$0</u>
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**CDAP HOUSING FUND**

**PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

**CONTRACTUAL SERVICES**

Advertising	0
Contractual Services	0
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>0</u>

**COMMODITIES AND SUPPLIES**

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

**CAPITAL OUTLAY**

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

**OTHER EXPENDITURES**

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

**TOTAL CDAP HOUSING FUND**

	<u>\$0</u>	<u>\$0</u>
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**GARBAGE FUND****PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	17,000
Payroll Taxes	1,500
Unemployment	100
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>18,600</u>

**CONTRACTUAL SERVICES**

Advertising	400
Contractual Services - Refuse Removal	75,000
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	2,000
Legal and Audit Fees	1,000
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>78,400</u>

**COMMODITIES AND SUPPLIES**

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	1,000
Operating Supplies	1,000
Postage	500
	<u>2,500</u>

**CAPITAL OUTLAY**

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

**OTHER EXPENDITURES**

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	500
	<u>500</u>

**TOTAL GARBAGE FUND**

<u>\$100,000</u>	<u>\$20,500</u>
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**WATER FUND****PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	165,000
Payroll Taxes	13,000
Unemployment	500
Retirement	0
Health Insurance	22,000
Uniforms	0
Workers Comp Insurance	0
	<u>200,500</u>

**CONTRACTUAL SERVICES**

Advertising	100
Contractual Services	1,500
Dues and Subscriptions	500
Engineering Services	20,000
Insurance and Bonding	18,000
Legal and Audit Fees	4,000
Maintenance Service - Buildings	500
Maintenance Service - Equipment	10,000
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	20,000
Maintenance Service - Vehicles	1,500
Telephone and Internet	2,000
Testing and Lab Fees	10,000
Travel and Training	500
Utilities and Trash	34,000
Other	500
	<u>123,100</u>

**COMMODITIES AND SUPPLIES**

Books and Periodicals	0
Chemicals	42,000
Commodity Purchases - Water	500
Commodity Tax	0
Gasoline and Oil	2,000
Office Supplies	2,000
Operating Supplies	5,000
Postage	1,400
	<u>52,900</u>

**CAPITAL OUTLAY**

Land	0
Buildings	0
Equipment	15,000
Infrastructure Improvements	0
Utility System Improvements	30,000
Vehicles	10,000
	<u>55,000</u>

**OTHER EXPENDITURES**

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	500
	<u>500</u>

**TOTAL WATER FUND**

\$432,000

**SEWER FUND****PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	155,000
Payroll Taxes	12,000
Unemployment	500
Retirement	0
Health Insurance	20,000
Uniforms	0
Workers Comp Insurance	0
	<u>187,500</u>

**CONTRACTUAL SERVICES**

Advertising	100
Contractual Services	1,000
Dues and Subscriptions	500
Engineering Services	5,000
Insurance and Bonding	16,000
Legal and Audit Fees	4,000
Maintenance Service - Buildings	500
Maintenance Service - Equipment	2,000
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	20,000
Maintenance Service - Vehicles	1,500
Telephone and Internet	2,000
Testing and Lab Fees	3,000
Travel and Training	500
Utilities and Trash	57,000
Other	0
	<u>113,100</u>

**COMMODITIES AND SUPPLIES**

Books and Periodicals	0
Chemicals	4,000
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	2,000
Office Supplies	2,000
Operating Supplies	6,000
Postage	1,400
	<u>15,400</u>

**CAPITAL OUTLAY**

Land	0
Buildings	0
Equipment	10,000
Infrastructure Improvements	0
Utility System Improvements	30,000
Vehicles	10,000
	<u>50,000</u>

**OTHER EXPENDITURES**

Bank Charges	0
Bond/Loan Interest	34,500
Bond/Loan Principal	54,000
Miscellaneous Expense	500
	<u>89,000</u>
<b>TOTAL SEWER FUND</b>	<u><b>\$455,000</b></u>



**GAS FUND****PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	165,000
Payroll Taxes	13,000
Unemployment	500
Retirement	0
Health Insurance	20,000
Uniforms	0
Workers Comp Insurance	0
	<u>198,500</u>

**CONTRACTUAL SERVICES**

Advertising	100
Contractual Services	4,000
Dues and Subscriptions	1,000
Engineering Services	7,000
Insurance and Bonding	14,000
Legal and Audit Fees	8,000
Maintenance Service - Buildings	500
Maintenance Service - Equipment	4,000
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	20,000
Maintenance Service - Vehicles	1,500
Telephone and Internet	2,000
Testing and Lab Fees	0
Travel and Training	1,500
Utilities and Trash	1,500
Other	500
	<u>65,600</u>

**COMMODITIES AND SUPPLIES**

Books and Periodicals	0
Chemicals	0
Commodity Purchases - Gas	215,000
Commodity Tax	12,000
Gasoline and Oil	2,000
Office Supplies	2,000
Operating Supplies	6,000
Postage	1,400
	<u>238,400</u>

**CAPITAL OUTLAY**

Land	0
Buildings	0
Equipment	10,000
Infrastructure Improvements	0
Utility System Improvements	30,000
Vehicles	10,000
	<u>50,000</u>

**OTHER EXPENDITURES**

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	500
	<u>500</u>

**TOTAL GAS FUND**

	<u>500</u>
	<u>\$553,000</u>

**FIRE INSURANCE TAX FUND****PERSONNEL**

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

**CONTRACTUAL SERVICES**

Advertising	0
Contractual Services	0
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>0</u>

**COMMODITIES AND SUPPLIES**

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

**CAPITAL OUTLAY**

Land	0
Buildings	0
Equipment	15,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>15,000</u>

**OTHER EXPENDITURES**

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

**TOTAL FIRE INSURANCE TAX FUND****\$15,000**

**SUMMARY**

	Appropriated	Levy
Appropriated from Non-Tax Income	\$ 2,896,510	
Appropriated from Proceeds of the General Corporate Tax	33,800	\$33,800
Appropriated from Proceeds of the Audit Tax	0	0
Appropriated from Proceeds of the IMRF Tax	87,000	87,000
Appropriated from Proceeds of the Social Security Tax	23,000	23,000
Appropriated from Proceeds of the Tort, Liability, Property Ins Tax	30,500	30,500
Appropriated from Proceeds of the Workers Comp Ins Tax	10,250	10,250
Appropriated from Proceeds of the Police Protection Tax	7,680	7,680
Appropriated from Proceeds of the Fire Protection Tax	7,680	7,680
Appropriated from Proceeds of the Playground & Recreation Tax	7,680	7,680
Appropriated from Proceeds of the Library Tax	15,400	15,400
Appropriated from Proceeds of the Garbage Disposal Tax	20,500	20,500
	\$3,140,000	\$243,490

SECTION 2. That the Clerk of the City of Vienna, on the passage, approval, and recording of this ordinance is hereby authorized and directed to file a certified copy hereof with the County Clerk of the County of Johnson, in the State of Illinois, as required by the Statute of said State in such case made and provided.

SECTION 3. This ordinance levying and assessing the taxes of the City of Vienna, shall be printed in book or pamphlet form, published by authority of the City Council of the City of Vienna, Illinois, and such book and pamphlet shall be prima facie evidence of the contents, passage, and legal publication of the ordinance, as of the dates hereinafter mentioned, in all Courts of administrative tribunals, and this ordinance shall be in full force and effect from and after its passage, approval and publication on the manner provided by law.

\_\_\_\_\_  
Mayor

ATTEST

\_\_\_\_\_  
Clerk

Approved: \_\_\_\_\_

Passed: \_\_\_\_\_

Published: \_\_\_\_\_