

Wolf Hollow Homeowners Association
2016 Draft Budget

2015 **2015 Actual** **2016**
 108 Lots @\$100.00 as of 11/18/15 148 Lots @\$100.00

INCOME

4501 Dues Rec. @100/lot	\$10,800.00	\$9,400.00	\$14,800.00
TOTAL INCOME	\$10,800.00	\$9,400.00	\$14,800.00

EXPENSES

Entrance Landscaping	\$3,000.00	\$4,200.00	\$3,000.00
Pond Maintenance	\$0.00	\$0.00	\$3,050.00
Utilities: WE Energies	\$200.00	\$0.00	\$0.00
Insurance	\$1,600.00	\$2,020.40	\$2,600.00
Legal Expenses	\$1,000.00	\$254.50	\$1,000.00
Annual Meeting Expense	\$0.00	\$0.00	\$150.00
Office supply	\$600.00	\$248.26	\$600.00
Management	\$650.00	\$650.00	\$650.00
General Maintenance	\$750.00	\$509.76	\$750.00
Reserve Contribution	\$3,000.00	\$2,500.00	\$3,000.00
TOTAL EXPENSES	\$10,800.00	\$10,382.92	\$14,800.00