

# WESTERN ADA RECREATION DISTRICT

**NOTICE IS HEREBY GIVEN** to all interested parties that Western Ada Recreation District, a duly constituted recreation district of the State of Idaho, will hold a budget hearing for FY2025 during its regular business meeting on August 28, 2024 at the hour of 12:00 Noon at the Meridian Community Swimming Pool.

	<b>2023-2024 Current Year</b>		
	<b>Budget</b>		<b>2024-2025 Future Year Budget</b>
<b>REVENUES</b>			
Ag Replacement Tax	\$ 270.00	\$	270.00
Property Taxes	196,100.00		30,000.00
Sales Tax Income	27,000.00		20,000.00
Fund Balance Carryover from Previous Fiscal Year	\$ 125,000.00	\$	-
<b>TOTAL REVENUE &amp; FUND BALANCE CARRYOVER</b>	<b>\$ 348,370.00</b>	<b>\$</b>	<b>50,270.00</b>
<b>EXPENDITURES</b>			
Bank Service Charges	200.00		200.00
Office Computer & Internet Exp.	2,900.00		3,500.00
Insurance Expense	13,500.00		16,000.00
Meals & Entertainment	100.00		100.00
Office Expense	850.00		1,000.00
Public Notices	925.00		1,000.00
Total Office Expense	\$ 1,775.00	\$	2,000.00
Professional Fees	-		-
Accountant fees	7,000.00		8,000.00
General Legal	3,475.00		5,000.00
Secretarial Fees	3,750.00		5,000.00
Professional Fees - Other	315,670.00		-
Total Professional Fees	\$ 329,895.00	\$	18,000.00
<b>TOTAL REGULAR EXPENDITURES</b>	<b>348,370.00</b>		<b>39,800.00</b>
<b>Other Expenditures</b>			
General Fund Reserve	\$ -	\$	10,470.00
<b>TOTAL REGULAR AND OTHER EXPENDITURES</b>	<b>\$ 348,370.00</b>	<b>\$</b>	<b>50,270.00</b>