

SUMMARY OF TOWN BUDGET						
BUDGET OFFICER 2019						
FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	last yr	
	GENERAL	\$115,853.00	(\$38,958.00)	(\$25,000.00)	\$51,895.00	\$ 50,391.00
HIGHWAY- TOWNWIDE	\$300,443.00	(\$43,050.00)	(\$20,000.00)	\$237,393.00	\$ 185,750.00	\$51,643.00
SPECIAL DISTRICTS - LIST EACH ONE SEPARATELY						
FIRE 1	\$40,800.00			\$40,800.00	\$ 40,800.00	\$0.00
FIRE 2	\$5,406.00			\$5,406.00	\$ 5,406.00	\$0.00
TOTALS	\$462,502.00	(\$82,008.00)	(\$45,000.00)	\$335,494.00	\$ 282,347.00	\$53,147.00
				ALLOWABLE		OVER
				\$ 287,993.94		\$47,500.06
INCREASE IN LEVY	ASSESSMENT	2019	2018	INCREASE	% INCREASE	
GENERAL		\$66,336,870.00	\$ 65,999,309.00	\$337,561.00	0.51%	
FIRE PROTECTION DISTRICT ONE		\$52,647,044.00	\$52,349,091.00	\$297,953.00	0.57%	
FIRE PROTECTION DISTRICT TWO		\$18,839,779.00	\$16,649,871.00	\$2,189,908.00	11.62%	