

Berrys Pond/The Shores HOA	Berry's Pond/The Shores	2025		
	2025 Budget			
SUMMARY		Totals		
Potential Income	76 Homeowners (All)	13,680	Annual dues at \$180	
Less Projected Delinquency	6 Delinquent Owners	1,080.00		
Projected adjusted income		12,600		
Less Projected Operating Expenses	Itemized below	17,194		
Potential Shortage		-4,594	Shortage	
Projected Operating Expenses				
Landscape Contract		1,280	160 x 8 months	
Mulch/pinestraw/landscape improvement		1,000		
Web Site Hosting and Domain Fee		189		
Electricity (Lights on E. Victor Hill Rd)		944		
Electricity (Entance sign lighting & all other Street Lights)		6,231		
Accounting fee - tax return		150		
Legal/Lein/Collection Expense		2,000	4 Notice of Liens @ \$250 Other legal \$1000	
Insurance		1,250	Includes Directors & Officers Coverage	
Postage		350		
Printing		75		
Management Fees		3,300	\$275 per month	
License Fee SC Corp		25		
New projects: Light replacement and repair		400		
Projected Operating Expenses		17,194		
Cash Balance on 12-31-24: \$ 10,363.29				