



Update Through September 2016

We combined our half way celebration for the Building to Serve campaign with the dedication of the facilities on August 17<sup>th</sup>. I hope everyone enjoyed the dedication, dinner and celebration that we had with Bishop Wright in attendance. It was great to be able to use our newly expanded parish hall that easily handled the 170 dinner attendees!

However, the true half way point in our campaign was really the end of September, so we wanted to update everyone now that we have the September numbers tallied. At the halfway mark we are pleased to report that we have now collected contributions of \$821,400 which is 68% of our \$1,210,100 total commitments for the 36 month contribution period. Collections are currently running right on our planned budget.

As reported previously, in addition to our capital campaign commitments, we have also received some special contributions. These now total \$220,000. This is really great news and will help reduce the size of the mortgage we will have when the campaign ends.

The final construction costs have come in at \$2,174,500. So, we will probably have a loan balance of about \$700,000 when the BtS Campaign ends in March of 2018. This should be a manageable mortgage for our size parish.

We are now enjoying the additional worship space, dedicated space for youth, a greatly enlarged parish hall, commercial kitchen, a choir room and significantly improved pre-school facilities. The opportunity to serve God with this space is now here. Let's make the most of it!

Thanks to all for keeping your contributions current and for dealing with all the inconveniences during construction.

Respectfully Submitted,

BtS Connections Team... Beverly Clemmer, Jay Franklin, Tom McDonnell and Allison Taylor

10/18/2016