

Salt Lake County Sheriff's Office



Sheriff's Office 2016 Funding

- 2016 Funding Received from \$9.8M/Purpose of Funding
 - Funding in Jail Budget:
 - \$1.9M – Ongoing Jail operational costs
 - \$863K – Intensive Supervision - 9 FTE's and operational costs
 - \$200K – CCC Planning/Staffing
 - Funding in Stat & General:
 - \$200K – Jail Transportation Bus

Total Funding Sheriff's Office: \$3.163M

Use of Funding

- Ongoing Jail Operational Costs
 - Jail operations
- Intensive Supervision Unit – 9 FTE's
 - 7 Corrections Officers
 - 1 Corrections Sergeant
 - 1 Secretary
 - Associated Operating Costs
- CCC Planning/Staffing – 1 FTE
 - 1 CCC Corrections Chief Deputy
- Jail Transportation Bus
 - Bus was purchased

How much Spent?

- Funding was spent with the following exceptions:
- CCC Planning/Staffing
 - \$138K unspent due to late in year hiring of Chief Deputy
- Jail Transportation Bus
 - \$9K unspent -- Bus was purchased – cost was slightly less than budget amount.

Sheriff's Office 2017 Funding

- 2017 Funding Received from \$9.8M/Purpose of Funding
 - Funding in Jail Budget:
 - \$1.9M – Ongoing Jail operational costs
 - \$8.63K – Intensive Supervision - 9 FTE's and operational costs
 - \$200K – CCC Chief Deputy FTE

Total Funding Sheriff's Office: \$2.963M

- All funding is anticipated to be spent this year.