

**TOWN OF ATTICA, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2018**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND - TOWNWIDE	\$ 301,192.00	76,960.00	11,916.00	212,316.00
B GENERAL FUND - OUTSIDE VILLAGE	\$ 25,490.00	20,725.00	4,765.00	0.00
DA HIGHWAY FUND - TOWNWIDE	\$ 423,200.00	97,501.00	73,939.00	251,760.00
DB HIGHWAY FUND - OUTSIDE VILLAGE	\$ 377,578.00	111,050.00	378.00	266,150.00
TOTAL TOWN	1,127,460.00	306,236.00	90,998.00	730,226.00
<b>SPECIAL DISTRICTS</b>				
SF1 FIRE PROTECTION DISTRICT	\$ 74,000.00	0.00	0.00	74,000.00
TOTAL SPECIAL DISTRICTS	74,000.00	0.00	0.00	74,000.00
GRANDTOTAL	\$ 1,201,460.00	306,236.00	90,998.00	804,226.00

TOWN OF ATTICA  
 GENERAL FUND - TOWNWIDE  
 SEPTEMBER 1, 2017  
 (08/23/2017)

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

	Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %
Personal Services	AI010.1	9,152.00	9,152.00	4,714.00	9,428.00	9,712.00	3.01
Contractual	AI010.4	182.64	39.98	12.80	200.00	200.00	0.00
Total		9,334.64	9,191.98	4,726.80	9,628.00	9,912.00	2.94

MUNICIPAL COURT

Pers Serv - Jw	A1110.11	5,729.93	5,148.00	2,651.00	5,302.00	5,302.00	5,461.00	2.99
Pers Serv - Dr	A1110.12	5,047.00	5,148.00	2,651.00	5,302.00	5,302.00	5,461.00	2.99
Pers Serv Clerk	A1110.13	2,023.45	7,400.48	5,430.83	5,500.00	5,500.00	7,800.00	41.81
Contractual	A1110.4	1,789.49	3,075.13	2,193.97	1,950.00	1,950.00	3,500.00	79.48
Cont. Phone Service	A1110.41	828.19	884.76	486.83	960.00	960.00	960.00	0.00
Maintenance	A1110.46	0.00	0.00	6,224.78	0.00	0.00	0.00	0.00
Total		15,418.06	21,656.37	19,638.41	19,014.00	19,014.00	23,182.00	21.92

TOWN OF ATTICA  
 GENERAL FUND - TOWNWIDE  
 SEPTEMBER 1, 2017  
 (08/23/2017)

		Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %
Personal Services	A1220.1	6,555.87	6,555.90	3,895.95	6,753.00	6,753.00	6,753.00	0.00
Contractual	A1220.4	1,586.74	1,773.75	705.93	2,000.00	2,000.00	2,000.00	0.00
Total		8,142.61	8,329.65	4,601.88	8,753.00	8,753.00	8,753.00	0.00
TAX COLLECTION								
Personal Services	A1330.1	4,014.00	4,094.04	2,459.94	4,217.00	4,217.00	4,344.00	3.01
Contractual	A1330.4	2,531.04	2,528.16	1,473.97	3,000.00	3,000.00	3,000.00	0.00
Total		6,545.04	6,622.20	3,933.91	7,217.00	7,217.00	7,344.00	1.75
BUDGET								
Personal Services	A1340.1	1,061.00	1,061.00	0.00	1,093.00	1,093.00	1,125.00	2.92
Total		1,061.00	1,061.00	0.00	1,093.00	1,093.00	1,125.00	2.92
ASSESSMENT								
Personal Services -	A1355.11	23,786.89	20,299.92	11,616.90	20,136.00	20,136.00	20,740.00	2.99
Personal Services - Ahr	A1355.12	595.06	240.00	0.00	500.00	500.00	500.00	0.00

**TOWN OF ATTICA  
GENERAL FUND - TOWNWIDE  
SEPTEMBER 1, 2017  
(08/23/2017)**

		Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %
Contractual	A1355.4	2,611.49	1,552.11	1,239.15	1,300.00	1,300.00	1,300.00	0.00
Contractual Phone Service	A1355.41	817.17	835.70	774.60	1,020.00	1,020.00	1,020.00	0.00
<b>Total</b>		<b>27,752.55</b>	<b>22,927.73</b>	<b>13,630.65</b>	<b>22,956.00</b>	<b>22,956.00</b>	<b>23,560.00</b>	<b>2.63</b>
<b>TOWN CLERK</b>								
Personal Services-	A1410.11	15,970.76	16,138.98	9,358.80	16,222.00	16,222.00	16,709.00	3.00
Personal Services - Deps	A1410.12	830.25	482.63	60.00	2,100.00	2,100.00	2,100.00	0.00
Contractual	A1410.4	4,637.76	4,715.30	2,862.83	4,700.00	4,700.00	4,700.00	0.00
Contractual Phone Service	A1410.41	1,113.85	1,054.49	503.53	1,020.00	1,020.00	1,020.00	0.00
<b>Total</b>		<b>22,552.62</b>	<b>22,391.40</b>	<b>12,785.16</b>	<b>24,042.00</b>	<b>24,042.00</b>	<b>24,529.00</b>	<b>2.02</b>
<b>LAW</b>								
Contractual	A1420.4	9,561.10	7,559.88	2,984.13	8,000.00	8,000.00	8,000.00	0.00
<b>Total</b>		<b>9,561.10</b>	<b>7,559.88</b>	<b>2,984.13</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>

PERSONNEL

TOWN OF ATTICA  
 GENERAL FUND - TOWNWIDE  
 SEPTEMBER 1, 2017  
 (08/23/2017)

		Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Percent Budget Change 2018	%	
Personal Services	A1430.1	11,224.98	11,449.88	6,804.30	11,794.00	11,794.00	12,148.00	3.00	
Deputy Bookkeeper	A1430.12	-216.50	408.38	229.35	1,000.00	1,000.00	1,000.00	0.00	
Contractual	A1430.4	3,016.50	3,493.61	2,406.09	3,250.00	3,250.00	3,250.00	0.00	
Total		14,024.98	15,351.87	9,439.74	16,044.00	16,044.00	16,398.00	2.20	
ELECTIONS									
Personal Services Janitor	A1450.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Personal Services Inspectors	A1450.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contractual	A1450.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RECORDS MANAGEMENT OFFICER									
Personal	A1460.1	644.76	658.06	391.20	678.00	678.00	678.00	0.00	
Contractual	A1460.4	166.05	193.09	187.50	200.00	200.00	200.00	0.00	
Total		810.81	851.15	578.70	878.00	878.00	878.00	0.00	

**TOWN OF ATTICA  
GENERAL FUND - TOWNWIDE  
SEPTEMBER 1, 2017  
(08/23/2017)**

	Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %
<b>BUILDINGS</b>							
Contractual	A1620.4	13,877.00	14,822.00	9,275.00	16,025.00	16,625.00	3.74
Total	13,877.00	14,822.00	9,275.00	16,025.00	16,025.00	16,625.00	3.74
<b>CENTRAL PRINTING &amp; MAILING</b>							
Contractual	A1670.4	100.00	0.00	0.00	0.00	0.00	0.00
Total	100.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SPECIAL ITEMS</b>							
Unallocated Insurance	A1910.4	26,452.38	28,859.93	267.00	26,500.00	26,500.00	29,000.00 9.43
Municipal Association Dues	A1920.4	699.00	315.00	0.00	700.00	700.00	700.00 0.00
Taxes & Assessments On Property	A1950.4	355.71	434.94	405.06	500.00	500.00	500.00 0.00
Contingent Account	A1990.4	950.00	1,842.75	0.00	10,000.00	10,000.00	10,000.00 0.00
Total	28,457.09	31,452.62	672.06	37,700.00	37,700.00	40,200.00	6.63
<b>General Government Support Total</b>							
	137,637.50	162,217.85	82,266.44	171,350.00	171,350.00	180,506.00	5.34

TOWN OF ATTICA  
 GENERAL FUND - TOWNWIDE  
 SEPTEMBER 1, 2017  
 (08/23/2017)

Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %
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PUBLIC SAFETY

TRAFFIC CONTROL

Contractual

A3310.4

Total

1,248.28	1,481.26	405.94	2,500.00	2,500.00	2,500.00	0.00
<u>1,248.28</u>	<u>1,481.26</u>	<u>405.94</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>0.00</u>

CONTROL OF DOGS

Personal Serv Enforcer

A3510.11

Personal Services

A3510.12

Contractual

A3510.4

Total

640.00	653.00	386.00	772.00	772.00	795.00	2.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00
2,543.09	1,491.14	3,114.51	4,000.00	4,000.00	4,000.00	0.00
<u>3,183.09</u>	<u>2,144.14</u>	<u>3,500.51</u>	<u>4,772.00</u>	<u>4,772.00</u>	<u>4,795.00</u>	<u>0.48</u>

Public Safety Total

<u>4,431.37</u>	<u>3,625.40</u>	<u>3,906.45</u>	<u>7,272.00</u>	<u>7,272.00</u>	<u>7,295.00</u>	<u>0.31</u>
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TRANSPORTATION

HIGHWAY ADMINISTRATION

Pers Serv - BK

A5010.11

Dep Serv - Dep

A5010.12

50,678.80	51,896.00	30,638.20	53,453.00	53,453.00	55,057.00	3.00
302.54	712.32	266.54	600.00	600.00	600.00	0.00

TOWN OF ATTICA  
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 SEPTEMBER 1, 2017  
 (08/23/2017)

		Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %
Contractual	A5010.4	1,939.56	2,461.20	1,546.56	2,300.00	2,300.00	2,300.00	0.00
<b>Total</b>		<u>53,120.90</u>	<u>55,069.52</u>	<u>32,751.64</u>	<u>56,353.00</u>	<u>56,353.00</u>	<u>57,957.00</u>	<u>2.84</u>
GARAGE								
Contractual	A5132.4	7,101.06	11,251.45	5,190.22	9,000.00	9,000.00	9,000.00	0.00
Contractual Electric	A5132.41	3,155.37	2,343.93	1,579.12	4,500.00	4,500.00	4,500.00	0.00
Contractual Heat	A5132.42	3,317.40	2,142.10	2,153.73	6,000.00	6,000.00	6,000.00	0.00
Contractual Phone Service	A5132.43	1,640.47	1,619.96	917.62	1,800.00	1,800.00	1,800.00	0.00
<b>Total</b>		<u>15,214.30</u>	<u>17,357.44</u>	<u>9,840.69</u>	<u>21,300.00</u>	<u>21,300.00</u>	<u>21,300.00</u>	<u>0.00</u>
Transportation Total		68,335.20	72,426.96	42,592.33	77,653.00	77,653.00	79,257.00	2.06
ECONOMIC ASSISTANCE AND OPPORTUNITY								
VETERANS SERVICES								
Contractual	A6510.4	300.00	300.00	300.00	400.00	400.00	400.00	0.00
<b>Total</b>		<u>300.00</u>	<u>300.00</u>	<u>300.00</u>	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>	<u>0.00</u>



TOWN OF ATTICA  
 GENERAL FUND - TOWNWIDE  
 SEPTEMBER 1, 2017  
 (08/23/2017)

Economic Assistance And Opport Total

Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change
300.00	300.00	300.00	400.00	400.00	400.00	0.00

CULTURE AND RECREATION  
 PLAYGROUNDS & RECREATION CENTERS

Contr	A7140.4	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	10,000.00	0.00	0.00	0.00	0.00	0.00

HISTORIAN

Personal Services	A7510.1	555.90	598.00	355.35	616.00	616.00	634.00	2.92
Contractual	A7510.4	339.75	366.26	275.22	600.00	600.00	600.00	0.00
Total		925.65	964.26	630.57	1,216.00	1,216.00	1,234.00	1.48

HISTORICAL PROPERTY

Contractual	A7520.4	1,600.00	1,600.00	6,600.00	1,600.00	1,600.00	1,600.00	0.00
Total		1,600.00	1,600.00	6,600.00	1,600.00	1,600.00	1,600.00	0.00

TOWN OF ATTICA  
 GENERAL FUND - TOWNWIDE  
 SEPTEMBER 1, 2017  
 (08/23/2017)

	Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Percent Budget Change 2018	%
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CELEBRATIONS

Contractual A7550.4

Total

Culture And Recreation Total

1,602.48	1,200.00	450.00	1,400.00	1,400.00	1,400.00	0.00	
1,602.48	1,200.00	450.00	1,400.00	1,400.00	1,400.00	0.00	
4,128.13	13,764.26	7,680.57	4,216.00	4,216.00	4,234.00	0.42	

HOME AND COMMUNITY SERVICES

ENVIRONMENTAL CONTROL

Environmental Control A8090.4

Total

0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	

EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

State Retirement A9010.8

Social Security A9030.8

Hospital & Medical Insurance A9060.8

12,979.00	6,407.00	0.00	15,407.00	15,407.00	16,000.00	3.84	
10,531.90	10,852.03	6,284.46	11,255.00	11,255.00	11,500.00	2.17	
30.00	0.00	0.00	3,846.00	3,846.00	2,000.00	-47.39	

TOWN OF ATTICA  
 GENERAL FUND - TOWNWIDE  
 SEPTEMBER 1, 2017  
 (08/23/2017)

	2015	2016	07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %
Total	23,540.90	17,259.03	6,284.46	30,508.00	30,508.00	29,500.00	-3.30
Employee Benefits Total	23,540.90	17,259.03	6,284.46	30,508.00	30,508.00	29,500.00	-3.30

INTERFUND TRANSFERS							
TRANSFERS TO OTHER FUNDS							
Transfers To Other Funds	A9901.9	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00

TOTAL APPROPRIATIONS								
		258,373.10	269,593.50	143,030.25	291,399.00	291,399.00	301,192.00	3.36

REVENUES								
REAL PROPERTY TAXES								
Real Property Taxes	A1001	190,238.00	195,000.00	208,153.00	208,153.00	208,153.00	212,316.00	2.00
Total		190,238.00	195,000.00	208,153.00	208,153.00	208,153.00	212,316.00	2.00

REAL PROPERTY TAX ITEMS								
Interest & Penalties On Real Prop Taxes	A1000	3,374.28	3,334.30	2,931.91	4,000.00	4,000.00	4,000.00	0.00

TOWN OF ATTICA  
 GENERAL FUND - TOWNWIDE  
 SEPTEMBER 1, 2017  
 (08/23/2017)

Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %
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Total	3,374.28	3,339.30	2,931.91	4,000.00	4,000.00	4,000.00	0.00
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NON-PROPERTY TAX ITEMS

Franchises	A1170	2,112.72	2,123.22	1,104.06	2,200.00	2,200.00	2,200.00	0.00
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Total		2,112.72	2,123.22	1,104.06	2,200.00	2,200.00	2,200.00	0.00
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DEPARTMENTAL INCOME

Assessor Fees	A1250	0.00	0.00	0.00	2,000.00	2,000.00	1,000.00	-50.00
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Clerk Fees	A1255	2,116.24	1,911.30	876.66	2,500.00	2,500.00	2,500.00	0.00
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Total		2,116.24	1,911.30	876.66	4,500.00	4,500.00	3,500.00	-22.22
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INTERGOVERNMENTAL CHARGES

Traffic Div	A2210	0.00	200.00	0.00	200.00	200.00	200.00	0.00
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Total		0.00	200.00	0.00	200.00	200.00	200.00	0.00
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TOWN OF ATTICA  
 GENERAL FUND - TOWNWIDE  
 SEPTEMBER 1, 2017  
 (08/23/2017)

Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %
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USE OF MONEY AND PROPERTY

Interest & Earnings	A2401	33.97	37.03	41.08	50.00	50.00	60.00	20.00
Reserves	A2401R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>33.97</b>	<b>37.03</b>	<b>41.08</b>	<b>50.00</b>	<b>50.00</b>	<b>60.00</b>	<b>20.00</b>

LICENSES AND PERMITS

Dog Licenses	A2544	3,370.00	3,209.00	3,876.00	4,000.00	4,000.00	4,500.00	12.50
<b>Total</b>		<b>3,370.00</b>	<b>3,209.00</b>	<b>3,876.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,500.00</b>	<b>12.50</b>

FINES AND FORFEITURES

Fines & Forfeited Bail	A2610	5,972.55	11,173.00	11,026.50	13,000.00	13,000.00	15,000.00	15.39
<b>Total</b>		<b>5,972.55</b>	<b>11,173.00</b>	<b>11,026.50</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>15,000.00</b>	<b>15.39</b>

SALE OF PROPERTY & COMPENSATION FOR

Insurance Recoveries	A2480	0.00	0.00	0.00	500.00	500.00	0.00-100.00	
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**TOWN OF ATTICA  
GENERAL FUND - TOWNWIDE  
SEPTEMBER 1, 2017  
(08/23/2017)**

		Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Percent Budget Change 2018 %
Self Insurance Recoveries	A2683	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	500.00	500.00	0.00-100.00
<b>MISCELLANEOUS LOCAL SOURCES</b>							
Refunds Of Prior Years Expenditures	A2701	0.00	9,311.00	0.00	0.00	0.00	0.00
Employees Contribution	A2709	0.00	0.00	0.00	0.00	0.00	0.00
Ezp/kristen	A2770	80.00	40.00	1,441.00	500.00	500.00	500.00
Total		80.00	9,351.00	1,441.00	500.00	500.00	500.00
<b>STATE AID</b>							
State Revenue Sharing (per Capita)	A3001	21,114.55	15,669.80	2,750.98	13,000.00	13,000.00	15,000.00
Mortgage Tax	A3005	32,993.68	27,277.31	9,812.77	34,000.00	34,000.00	30,000.00
State Aid Court Facilities	A3021	0.00	0.00	6,484.00	0.00	0.00	0.00
Star	A3040	0.00	0.00	0.00	2,800.00	2,800.00	2,000.00
Other	A3089	0.00	0.00	0.00	0.00	0.00	0.00
Total		54,108.23	42,947.11	19,047.75	49,800.00	49,800.00	47,000.00
							-5.62

**TOWN OF ATTICA  
GENERAL FUND - TOWNWIDE  
SEPTEMBER 1, 2017  
(08/23/2017)**

	Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %
<b>INTERFUND TRANSFERS</b>							
Interfund Transfers	A5031	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES</b>							
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	-3,032.89	302.54	-105,467.71	4,496.00	4,496.00	11,916.00	165.03
TOTAL REVENUES & OTHER SOURCES	258,373.10	269,593.50	143,030.25	291,399.00	291,399.00	301,192.00	3.36

TOWN OF ATTICA  
 GENERAL FUND - OUTSIDE VILLAGE  
 SEPTEMBER 1, 2017  
 (08/23/2017)

*PS*

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

SPECIAL ITEMS

Contingent Account

B1990.4

Total

General Government Support Total

Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Percent Budget Change 2018 %
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0.00	0.00	0.00	3,000.00	3,000.00	3,000.00 0.00
0.00	0.00	0.00	3,000.00	3,000.00	3,000.00 0.00

0.00	0.00	0.00	3,000.00	3,000.00	3,000.00 0.00
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PUBLIC HEALTH

REGISTRAR OF VITAL STATISTICS

Pers Serv

B4020.1

Total

Public Health Total

235.98	241.02	143.10	248.00	248.00	250.00 0.80
235.98	241.02	143.10	248.00	248.00	250.00 0.80

235.98	241.02	143.10	248.00	248.00	250.00 0.80
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ECONOMIC ASSISTANCE AND OPPORTUNITY

PROGRAMS FOR THE AGING



TOWN OF ATTICA  
GENERAL FUND - OUTSIDE VILLAGE  
SEPTEMBER 1, 2017  
(08/23/2017)

	Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %
Contractual	B6772.4	2,899.98	2,047.93	2,266.25	2,900.00	2,900.00	0.00
Programs	B6772.41	1,541.51	1,240.00	618.75	1,100.00	1,100.00	0.00
Total	4,441.49	3,287.93	2,885.00	4,000.00	4,000.00	4,000.00	0.00
Economic Assistance And Opport Total	4,441.49	3,287.93	2,885.00	4,000.00	4,000.00	4,000.00	0.00
CULTURE AND RECREATION							
PLAYGROUNDS AND RECREATION CENTERS							
Playgrounds And Recreation Centers	B7140.4	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JOINT RECREATION PROJECTS							
Contractual	B7145.4	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	0.00
Total	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	0.00
YOUTH PROGRAMS							

TOWN OF ATTICA  
 GENERAL FUND - OUTSIDE VILLAGE  
 SEPTEMBER 1, 2017  
 (08/23/2017)

	Contractual	B7310.4	2015	2016	07/31/2017	2017	2017	2018	%
			Expend/ Revenues	Expend/ Revenues	Expend/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
Contractual	B7310.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
Total		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
Culture And Recreation Total		10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00

HOME AND COMMUNITY SERVICES

	ZONING	B8010.11	B8010.12	B8010.4	Total
Zoning Officer	B8010.11	2,163.00	460.00	304.96	2,927.96
Zoning Board Of Appeals	B8010.12	2,206.00	642.40	225.41	3,073.81
Contractual	B8010.4	1,136.00	748.15	83.39	1,967.54
Total		2,272.00	800.00	300.00	3,372.00
		2,272.00	800.00	300.00	3,372.00
		2,340.00	1,000.00	300.00	3,640.00
		2.95	25.00	0.00	7.94

	PLANNING	B8020.1	B8020.4	Total
Personal Services	B8020.1	1,739.00	980.00	2,719.00
Contractual	B8020.4	2,439.60	215.00	2,654.60
Total		1,981.12	559.60	2,540.72
		2,000.00	400.00	2,400.00
		2,000.00	400.00	2,400.00
		2,000.00	400.00	2,400.00
		0.00	0.00	0.00

TOWN OF ATTICA  
 GENERAL FUND - OUTSIDE VILLAGE  
 SEPTEMBER 1, 2017  
 (08/23/2017)

	Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %
REFUSE & GARBAGE							
Contractual	5,358.00	3,794.26	0.00	1,500.00	1,500.00	1,500.00	0.00
B8160.4							
Total	5,358.00	3,794.26	0.00	1,500.00	1,500.00	1,500.00	0.00
Home And Community Services Total	10,904.96	9,522.67	4,508.26	7,272.00	7,272.00	7,540.00	3.68
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
Social Security	183.57	187.00	97.85	200.00	200.00	200.00	0.00
B9030.8							
Total	183.57	187.00	97.85	200.00	200.00	200.00	0.00
Employee Benefits Total	183.57	187.00	97.85	200.00	200.00	200.00	0.00
TOTAL APPROPRIATIONS	26,266.00	23,738.62	18,134.21	25,220.00	25,220.00	25,490.00	1.07

REVENUES

INTERFUND TRANSFERS

NON-PROPERTY TAX ITEMS

TOWN OF ATTICA  
 GENERAL FUND - OUTSIDE VILLAGE  
 SEPTEMBER 1, 2017  
 (08/23/2017)

	Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %
Franchises							
B1170	2,112.73	2,123.22	1,104.05	2,400.00	2,400.00	2,400.00	0.00
Total	2,112.73	2,123.22	1,104.05	2,400.00	2,400.00	2,400.00	0.00
DEPARTMENTAL INCOME							
Programs For The Aging							
B1972	0.00	0.00	6,600.00	1,500.00	1,500.00	2,200.00	46.66
Zoning Fees							
B2110	2,459.52	1,020.00	620.00	1,100.00	1,100.00	1,100.00	0.00
Total	2,459.52	1,020.00	7,220.00	2,600.00	2,600.00	3,300.00	26.92
USE OF MONEY AND PROPERTY							
Interest & Earnings							
B2401	14.81	10.35	7.63	50.00	50.00	25.00	-50.00
Total	14.81	10.35	7.63	50.00	50.00	25.00	-50.00
MISCELLANEOUS LOCAL SOURCES							
Refund Of Prior Years Expenditures							
B2701	0.00	60.00	0.00	0.00	0.00	0.00	0.00
Misc Revenue Website							
B2770	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF ATTICA  
 GENERAL FUND - OUTSIDE VILLAGE  
 SEPTEMBER 1, 2017  
 (08/23/2017)

	Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Percent Budget 2018	Change %
Total	0.00	60.00	0.00	0.00	0.00	0.00	0.00
STATE AID							
State Revenue Sharing (per Capita)	B3001 13,793.50	18,391.34	0.00	15,000.00	15,000.00	15,000.00	0.00
Youth Programs	B3820 0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Aid Culture And Recreation	B3889 0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	13,793.50	18,391.34	0.00	15,000.00	15,000.00	15,000.00	0.00
TOTAL REVENUES							
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	7,885.44	2,133.71	9,802.53	5,170.00	5,170.00	4,765.00	-7.83
TOTAL REVENUES & OTHER SOURCES	26,266.00	23,738.62	18,134.21	25,220.00	25,220.00	25,490.00	1.07

TOWN OF ATTICA  
HIGHWAY FUND - TOWNWIDE  
SEPTEMBER 1, 2017  
(08/23/2017)

DA

APPROPRIATIONS

Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change 8
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TRANSPORTATION

MACHINERY

Equipment

Contractual

Total

DAS130.2	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
DAS130.4	51,575.44	43,057.39	32,431.29	43,000.00	43,000.00	43,000.00	0.00
Total	51,575.44	43,057.39	32,431.29	63,000.00	63,000.00	63,000.00	0.00

MISCELLANEOUS (BRUSH & WEEDS)

Pers Ser

Misc. (brush & Weeds) Contractual

Contractual Diesel Fuel

Total

DAS140.1	0.00	0.00	0.00	10,927.00	10,927.00	10,000.00	-8.48
DAS140.4	4,000.00	4,000.00	4,000.00	9,000.00	9,000.00	9,000.00	0.00
DAS140.41	28,624.61	22,587.02	13,981.66	58,000.00	58,000.00	25,000.00	-56.89
Total	32,624.61	26,587.02	17,981.66	77,927.00	77,927.00	44,000.00	-43.53

SNOW REMOVAL

Personal Services

Contractual

DAS142.1	55,883.02	75,607.59	64,842.62	53,549.00	53,549.00	63,500.00	18.58
DAS142.4	40,055.40	60,310.55	52,539.18	42,000.00	42,000.00	42,000.00	0.00

TOWN OF ATTICA  
HIGHWAY FUND - TOWNWIDE  
SEPTEMBER 1, 2017  
(08/23/2017)

	Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %
Total	95,938.42	135,918.14	117,381.80	95,549.00	95,549.00	105,500.00	10.41
SERVICES FOR OTHER GOVERNMENTS							
Per Ser	DA5148.1	41,243.69	0.00	0.00	47,618.00	47,618.00	-1.29
Cont	DA5148.4	40,007.75	24,490.67	33,291.58	42,000.00	42,000.00	0.00
Total	81,251.44	24,490.67	33,291.58	89,618.00	89,618.00	89,000.00	-0.68
Transportation Total	261,389.91	230,053.22	201,086.33	326,094.00	326,094.00	301,500.00	-7.54
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	DA9010.8	66,081.00	22,353.00	0.00	26,250.00	26,250.00	2.85
Social Security	DA9030.8	7,639.23	5,817.67	4,960.47	7,215.00	7,400.00	2.56
Unemployment Insurance, Employee Benefit	DA9050.8	0.00	147.40	0.00	0.00	0.00	0.00
Hospital & Medical Insurance	DA9060.8	53,878.35	32,489.41	11,236.92	32,100.00	33,200.00	3.73
Total	127,547.58	60,807.48	15,197.39	65,565.00	65,565.00	67,700.00	3.25
Employee Benefits Total	127,547.58	60,807.48	15,197.39	65,565.00	65,565.00	67,700.00	3.25

TOWN OF ATTICA  
HIGHWAY FUND - TOWNWIDE  
SEPTEMBER 1, 2017  
(08/23/2017)

Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %
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DEBT SERVICE

SERIAL BONDS

Principal	DA9710.6	55,000.00	77,614.23	0.00	0.00	0.00	0.00	0.00
Interest	DA9710.7	7,807.71	4,715.52	0.00	0.00	0.00	0.00	0.00
Total		62,807.71	82,329.75	0.00	0.00	0.00	0.00	0.00

BOND ANTICIPATION NOTES

Principal	DA9730.6	0.00	-27,500.00	50,000.00	27,500.00	27,500.00	50,000.00	81.81
Interest	DA9730.7	0.00	-2,500.00	1,541.39	2,500.00	2,500.00	4,000.00	60.00
Total		0.00	-30,000.00	51,541.39	30,000.00	30,000.00	54,000.00	80.00

Debt Service Total

62,807.71	52,329.75	51,541.39	30,000.00	30,000.00	54,000.00	80.00
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INTERFUND TRANSFERS

TRANSFERS TO OTHER FUNDS

Transfers To Other Funds	DA9901.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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TOWN OF ATTICA  
HIGHWAY FUND - TOWNWIDE  
SEPTEMBER 1, 2017  
(08/23/2017)

	Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERS TO CAPITAL FUNDS							
Transfers To Capital Funds	DA9950.9	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS							
Total	451,745.20	343,190.45	268,825.11	421,659.00	421,659.00	423,200.00	0.36
REVENUES							
REAL PROPERTY TAXES							
Real Property Taxes	DA1001	244,841.00	250,243.00	246,824.00	246,824.00	251,760.00	1.99
Total	244,841.00	250,243.00	246,824.00	246,824.00	246,824.00	251,760.00	1.99
INTERGOVERNMENTAL CHARGES							
Snow Removal	DA2300	128,929.50	106,826.00	80,119.50	95,000.00	95,000.00	0.00
Total	128,929.50	106,826.00	80,119.50	95,000.00	95,000.00	95,000.00	0.00

TOWN OF ATTICA  
HIGHWAY FUND - TOWNWIDE  
SEPTEMBER 1, 2017  
(08/23/2017)

Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Percent Budget Change 2018 %
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USE OF MONEY AND PROPERTY

Interest & Earnings	DA2401	43.89	40.84	22.99	150.00	150.00	501.00	234.00
Reserves	DA2401R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>43.89</b>	<b>40.84</b>	<b>22.99</b>	<b>150.00</b>	<b>150.00</b>	<b>501.00</b>	<b>234.00</b>

SALE OF PROPERTY & COMPENSATION FOR

Wood Chipper	DA2665	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
Sale Of Property & Compensation For Loss	DA2680	0.00	0.00	0.00	2,500.00	2,500.00	2,000.00	-20.00
Other Compensation For Loss (fema)	DA2691	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,000.00</b>	<b>-20.00</b>

MISCELLANEOUS LOCAL SOURCES

Refunds Of Prior Years Expenditures	DA2701	0.00	98.64	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>98.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

TOWN OF ATTICA  
HIGHWAY FUND - TOWNWIDE  
SEPTEMBER 1, 2017  
(08/23/2017)

	2015	2016	07/31/2017	2017	2017	2018	%
	Expend/ Revenues	Expend/ Revenues	Expend/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
<b>INTERFUND TRANSFERS</b>							
Transfer From Other Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>PROCEEDS OF OBLIGATIONS</b>							
Bond Anticipation Note	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES</b>							
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	77,930.81	-20,018.03	-58,141.38	77,185.09	77,185.00	73,939.00	-4.20
TOTAL REVENUES & OTHER SOURCES	451,745.20	343,190.45	268,825.11	421,659.00	421,659.00	423,200.00	0.34

TOWN OF ATTICA  
HIGHWAY FUND - OUTSIDE VILLAGE  
SEPTEMBER 1, 2017  
(08/23/2017)

DB

APPROPRIATIONS

TRANSPORTATION

GENERAL REPAIRS

	Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %
Personal Services	83,742.76	94,818.25	46,343.93	96,887.00	96,887.00	99,800.00	3.00
Contractual	136,145.00	165,394.88	22,481.57	145,000.00	145,000.00	145,000.00	0.00
Fema-route 98	8,457.20	7,554.10	0.00	0.00	0.00	0.00	0.00
Fema- Merkle Road	1,075.00	23,039.85	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>229,419.96</b>	<b>290,807.08</b>	<b>68,825.50</b>	<b>241,887.00</b>	<b>241,887.00</b>	<b>244,800.00</b>	<b>1.20</b>

PERMANENT IMPROVEMENTS

Capital Outlay	104,089.18	90,628.56	0.00	93,000.00	93,000.00	93,000.00	0.00
<b>Total</b>	<b>104,089.18</b>	<b>90,628.56</b>	<b>0.00</b>	<b>93,000.00</b>	<b>93,000.00</b>	<b>93,000.00</b>	<b>0.00</b>

Transportation Total

<b>333,509.14</b>	<b>381,435.64</b>	<b>68,825.50</b>	<b>334,887.00</b>	<b>334,887.00</b>	<b>337,800.00</b>	<b>0.86</b>
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EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

TOWN OF ATTICA  
HIGHWAY FUND - OUTSIDE VILLAGE  
SEPTEMBER 1, 2017  
(08/23/2017)

	Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %	
State Retirement	DB9010.8	25,167.00	7,383.00	0.00	7,380.00	16,278.00	120.56	
Social Security	DB9030.8	6,406.33	7,758.47	3,545.35	6,587.00	6,750.00	2.47	
Unemployment Insurance	DB9050.8	0.00	-20.10	0.00	0.00	0.00	0.00	
Hospital & Medical Insurance	DB9060.8	24,982.16	21,849.28	5,563.46	22,650.00	22,650.00	-26.04	
Total		56,555.49	36,970.65	9,108.81	36,617.00	36,617.00	39,778.00	8.63
Employee Benefits Total		56,555.49	36,970.65	9,108.81	36,617.00	36,617.00	39,778.00	8.63
TOTAL APPROPRIATIONS		390,064.63	418,406.29	77,934.31	371,504.00	371,504.00	377,578.00	1.63
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	DB1001	261,493.00	261,493.00	262,218.00	262,218.00	262,218.00	266,150.00	1.49
Total		261,493.00	261,493.00	262,218.00	262,218.00	262,218.00	266,150.00	1.49
DEPARTMENTAL INCOME								
Sluice Pipe	DB1789	0.00	1,000.00	0.00	500.00	500.00	500.00	0.00

TOWN OF ATTICA  
HIGHWAY FUND - OUTSIDE VILLAGE  
SEPTEMBER 1, 2017  
(08/23/2017)

	2015	2016	07/31/2017	2017	2017	2018	%
	Expend/ Revenues	Expend/ Revenues	Expend/ Revenues to	Adopted Budget	Modified Budget	Proposed Budget	Percent Change
Total	0.00	1,000.00	0.00	500.00	500.00	500.00	0.00
USE OF MONEY AND PROPERTY							
Interest & Earnings							
DB2401	36.71	30.86	24.62	50.00	50.00	50.00	0.00
Total	36.71	30.86	24.62	50.00	50.00	50.00	0.00
SALE OF PROPERTY & COMPENSATION FOR							
Sale Of Scrap & Excess Material							
DB2650	0.00	0.00	0.00	1,200.00	1,200.00	500.00	-58.33
Total	0.00	0.00	0.00	1,200.00	1,200.00	500.00	-58.33
MISCELLANEOUS LOCAL SOURCES							
Refunds Of Prior Years Expenditures							
DB2701	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATE AID

**TOWN OF ATTICA  
HIGHWAY FUND - OUTSIDE VILLAGE  
SEPTEMBER 1, 2017  
(08/23/2017)**

	Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 07/31/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Percent Budget Change 2018 %
Consolidated Highway Aid	DB3501 104,089.18	90,628.56	0.00	100,000.00	100,000.00	110,000.00 10.00
State Aid Multimodal	DB3505 0.00	0.00	0.00	0.00	0.00	0.00 0.00
State Aid Other Transportation	DB3589 0.00	20,686.87	0.00	0.00	0.00	0.00 0.00
State Aid, Disaster Relief/snowwember	DB3960 24,417.01	43,413.10	0.00	0.00	0.00	0.00 0.00
<b>Total</b>	<b>128,506.19</b>	<b>154,728.53</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>110,000.00 10.00</b>
<b>TOTAL REVENUES</b>	<b>390,035.90</b>	<b>417,252.39</b>	<b>262,242.62</b>	<b>363,968.00</b>	<b>363,968.00</b>	<b>377,200.00 3.63</b>
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00 0.00
<b>APPROPRIATED FUND BALANCE</b>	<b>28.73</b>	<b>1,153.90</b>	<b>-184,308.31</b>	<b>7,536.00</b>	<b>7,536.00</b>	<b>378.00 -94.98</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>390,064.63</b>	<b>418,406.29</b>	<b>77,934.31</b>	<b>371,504.00</b>	<b>371,504.00</b>	<b>377,578.00 1.63</b>

TOWN OF ATTICA  
 FIRE PROTECTION DISTRICT  
 SEPTEMBER 1, 2017  
 (08/23/2017)

*FIRE*

APPROPRIATIONS	Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 04/30/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %
PUBLIC SAFETY							
FIRE PROTECTION							
Contractual							
SF1-3410.4	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	0.00
Total	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	0.00
Public Safety Total	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	0.00
PUBLIC HEALTH							
AMBULANCE							
Contractual							
SF1-4540.4	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00
Total	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00
Public Health Total	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00
TOTAL APPROPRIATIONS	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	0.00
REVENUES							



TOWN OF ATTICA  
 FIRE PROTECTION DISTRICT  
 SEPTEMBER 1, 2017  
 (08/23/2017)

	Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 04/30/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %
<b>INTERFUND TRANSFERS</b>							
<b>REAL PROPERTY TAXES</b>							
Real Property Taxes	SF1-1001	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	0.00
Total		74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	0.00
<b>USE OF MONEY AND PROPERTY</b>							
Interest & Earnings	SF1-2401	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
<b>INTERFUND TRANSFERS</b>							
Interfund Reconciliation	SF1-5031	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES</b>							
Appropriated Reserves		0.00	0.00	0.00	0.00	0.00	0.00
Total		74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	0.00

TOWN OF ATTICA  
 FIRE PROTECTION DISTRICT  
 SEPTEMBER 1, 2017  
 (08/23/2017)

	Expend/ Revenues 2015	Expend/ Revenues 2016	Expend/ Revenues to 04/30/2017	Adopted Budget 2017	Modified Budget 2017	Proposed Budget 2018	Percent Change %
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	0.00