

**2024 TOWN OF LINCOLN PROPOSED BUDGET (as of 10/8/23)**

**SUMMARY**

	2021 Budget	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 To-Date	2023 Projected	2024 Budget	% Change
<b>TOTAL EXPENDITURES</b>	665,950.00	614,975.00	711,887.00	595,082.00	853,561.00	634,577.00	712,597.00	820,540.00	-4%
<b>LESS ANTICIPATED TOTAL REVENUES</b>	273,678.00	309,106.20	309,400.00	360,021.00	331,436.00	323,017.00	401,741.00	471,427.00	30%
<b>LESS ANTICIPATED RESERVES</b>	(75,000.00)		(82,000.00)		(200,000.00)			(25,000.00)	
<b>EXPENSES-REVENUES</b>	317,272.00	305,868.80	320,487.00	235,061.00	322,125.00	311,560.00	310,856.00	324,113.00	
<b>ADOPTED LEVY 2021</b>	317,272.00								
<b>ADOPTED LEVY 2022</b>			320,487.00						
<b>ADOPTED LEVY 2023</b>					322,125.00				
<b>PROPOSED LEVY 2024</b>								324,113.00	