

Percent Increase from 2024	Pinnacle Gardens		2025 Budget
5%	5% increase in HOA fees 2025		
	Previous 2024 Budget		\$ 352,595
	Increase	\$ 17,630	
	New Budget		\$ 370,225
	<b>Expenses</b>		
1%	45500 Electric	\$157.00	\$ 15,886
40%	47000 Water/Sewer	\$27,604.00	\$ 96,614
3%	48000 Trash Removal (Contract)	\$372.00	\$ 12,762
0	51000 Maintenance Supplies	-	\$ 1,000
0	57100 Snow Removal (Contract)	-	\$ 2,700
0	57500 Pest Control (Contract)	-	\$ 4,000
0	57800 Termite Contract	-	\$ 3,000
	58000 Grounds Maintenance (Contract)	\$460.00	\$ 46,493
55%	58200 Tree Pruning/Uplimbing (Contract)	\$1,574.00	\$ 4,435
0	58100 Irrigation Repair	-	\$ 500
0	58300 Repair/Maintenance (Misc)	-	\$ 7,000
0	58322 Roof Repair	-	\$ 3,000
0	58400 Lift Station	-	\$ 2,000
0	58500 Landscaping Repair (Non-Contract Repairs)	-	\$ 5,000
6.56%	58700 Insurance	\$4,002.00	\$ 65,002
0.00%	59300 Water Repair	-	\$ 3,000
0	62700 Management (Contract)	-	\$ 19,271
0	63500 Miscellaneous	-	\$ 1,000
50%	65500 Postage Duplication	\$500.00	\$ 1,500
0	66000 Professional Legal	-	\$ 4,000
0	66500 Taxes / Return	-	\$ 500
	Transfer to Reserve		\$ 71,562
			\$ 370,225