

EXPENDITURES

E1000		General vernment		
E1100		Council		
	E1101	Remuneration for Councilllors		\$36,900.00
	E1102	Travel		\$5,300.00
		Totals For: E1100 Council		\$42,200.00
E1200		General Administration		
	E1201	Salaries		\$315,000.00
	E1202	Employee Benefits		\$211,000.00
	E1203	Payroll Burden		\$73,500.00
	E1204	Travel		\$9,800.00
	E1205	Supplies		\$62,010.00
	E1206	Purchased Services (other then Ins.)		\$39,650.00
	E1207	Professional Services		\$24,800.00
	E1208	Insurance		\$113,410.00
		Totals For: E1200 General Administration		\$849,170.00
E1300		Municipal Elections & By-Elections		
		Totals For: E1300 Municipal Elections & By-Elections		\$0.00
E1400		Property Assessment Services		
		Totals For: E1400 Property Assessment Services		\$45,000.00
E1500		Common Services		
	E1510	Engineering Services		\$4,000.00
	E1520	General Maintenance		\$19,000.00
	E1530	Professional Development and Training		\$30,600.00
	E1540	Public Relations		\$5,000.00
		Totals For: E1500 Common Services		\$58,600.00
		Totals For: E1000 General vernment		\$994,970.00
E2000		Protective Services		
E2100		Fire Protection		
		Totals For: E2100 Fire Protection		\$108,600.00
E2200		Emergency Preparedness and Response		
		Totals For: E2200 Emergency Preparedness and Response		\$500.00
E2500		Other Protective Services and Inspection		
		Totals For: E2500 Other Protective Services and Inspection		\$100.00
		Totals For: E2000 Protective Services		\$109,200.00
E3000		Transportation Services		
E3100		Vehicle and Fleet Maintenance		
		Totals For: E3100 Vehicle and Fleet Maintenance		\$200,000.00
E3200		Road Transport		
	E3210	Streets, Roads, Sidewalks etc		\$339,500.00
	E3220	Snow Removal		\$127,000.00

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E3230	Street Lighting			\$73,800.00
Totals For: E3200 Road Transport				\$540,300.00
Totals For: E3000 Transportation Services				\$740,300.00
E4000 Environmental Health				
E4100	Water Supply			
Totals For: E4100 Water Supply				\$207,000.00
E4200	Sewage Collection and Disposal			
Totals For: E4200 Sewage Collection and Disposal				\$62,000.00
E4300	Garbage and Waste Collection and Dispo			
Totals For: E4300 Garbage and Waste Collection and Dispo				\$282,500.00
Totals For: E4000 Environmental Health				\$551,500.00
E5000 Planning and Development				
E5100	Planning and Zoning			
Totals For: E5100 Planning and Zoning				\$1,000.00
E5200	Community Improvement and Development			
Totals For: E5200 Community Improvement and Development				\$24,000.00
E5400	Tourism and Marketing			
Totals For: E5400 Tourism and Marketing				\$9,300.00
Totals For: E5000 Planning and Development				\$34,300.00
E6000 Recreation and Cultural Services				
E6200	Recreation Facilities			
E6220	Parks, Playgrounds etc			\$13,500.00
E6230	Stadium			\$167,700.00
Totals For: E6200 Recreation Facilities				\$181,200.00
E6400	Recreation & Cultural Programs,Activit			
Totals For: E6400 Recreation & Cultural Programs,Activit				\$22,000.00
E6500	Other Recreation and Cultural Services			
Totals For: E6500 Other Recreation and Cultural Services				\$2,000.00
Totals For: E6000 Recreation and Cultural Services				\$205,200.00
E7000 Fiscal Services				
E7100	Debt Charges From All Sources			
E7101	Municipal Annual Payment			\$443,982.00
E7102	Provincial Annual Payment			\$0.00
Totals For: E7100 Debt Charges From All Sources				\$443,982.00
E7200	Transfers to Authorized Reserves & Other			
E7240	Discounts, Losses, Allowances			\$75,000.00
E7250	Capital Expenditure Out of Revenue			\$177,803.00

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E7251	Gas Tax		\$142,803.00
E7252	All Other (please provide list)		\$35,000.00
	Totals For:	E7200 Transfers to Authorized Reserves & Other	\$252,803.00
E7300	Bank Charges & Other Fiscal Services		
	Totals For:	E7300 Bank Charges & Other Fiscal Services	\$1,500.00
	Totals For:	E7000 Fiscal Services	\$698,285.00

Totals For: EXPENDITURES	\$3,333,755.00
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REVENUES

R1000		Taxes and Related Revenues		
R1100		Property Tax Information		
	R1110	Residential Property Info		
		R1111	Mil Rate Method	\$1,222,386.00
	R1120	Commercial/Non-Residential		
		R1124	Non-Residential Grants in Lieu	\$3,265.00
		R1125	Tax Agreements	\$171,600.00
		Totals For: R1100 Property Tax Information		<u>\$1,397,251.00</u>
R1200		Water and Sewerage Tax Information		
	R1210	Residential Water and Sewerage		
		R1212	Water and Sewer Tax	\$720,585.00
		Totals For: R1200 Water and Sewerage Tax Information		<u>\$720,585.00</u>
R1300		Other Taxes		
	R1310	Poll Tax		\$73,800.00
	R1320	Business Tax		\$313,566.00
		Totals For: R1300 Other Taxes		<u>\$387,366.00</u>
		Totals For: R1000 Taxes and Related Revenues		<u>\$2,505,202.00</u>

R2000		Sales of ods and Services		
		Totals For:		<u>\$103,500.00</u>
R2100		Garbage Collection Fees		
		Totals For: R2100 Garbage Collection Fees		<u>\$66,000.00</u>
R2200		Recreation and Cultural Services		
		Totals For: R2200 Recreation and Cultural Services		<u>\$96,150.00</u>
R2800		Other Sales to vernments/Agencies		
		Totals For: R2800 Other Sales to vernments/Agencies		<u>\$1,000.00</u>
		Totals For: R2000 Sales of ods and Services		<u>\$266,650.00</u>

R3000		Other Revenue From Own Sources		
		Totals For:		<u>\$45,000.00</u>
R3100		Assessments, Levies, Fee and Charges		
		Totals For: R3100 Assessments, Levies, Fee and Charges		<u>\$20,500.00</u>
R3200		Rental Income		
		Totals For: R3200 Rental Income		<u>\$30,040.00</u>
R3300		Interest from Investments		
		Totals For: R3300 Interest from Investments		<u>\$9,500.00</u>
R3500		Other Revenue From Own Sources		

Totals For:	R3500 Other Revenue From Own Sources	<u>\$21,800.00</u>
Totals For:	R3000 Other Revenue From Own Sources	<u>\$126,840.00</u>

R4000	vernment Transfers
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Totals For:		<u>\$0.00</u>
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R4100 Provincial vernment Grants & Subsi

Totals For:	R4100 Provincial vernment Grants & Subsi	<u>\$292,260.00</u>
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R4200 Fed. vt. Grants & Subs (provide list)

Totals For:	R4200 Fed. vt. Grants & Subs (provide list)	<u>\$142,803.00</u>
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Totals For:	R4000 vernment Transfers	<u>\$435,063.00</u>
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Totals For:	REVENUES	\$3,333,755.00
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EXPENDITURES

E1000	General vernment	\$994,970.00
E2000	Protective Services	\$109,200.00
E3000	Transportation Services	\$740,300.00
E4000	Environmental Health	\$551,500.00
E5000	Planning and Development	\$34,300.00
E6000	Recreation and Cultural Services	\$205,200.00
E7000	Fiscal Services	\$698,285.00
Totals EXPENDITURES		\$3,333,755.00

REVENUES

R1000	Taxes and Related Revenues	\$2,505,202.00
R2000	Sales of ods and Services	\$266,650.00
R3000	Other Revenue From Own Sources	\$126,840.00
R4000	vernment Transfers	\$435,063.00
Totals REVENUES		\$3,333,755.00