

GENERAL FUND APPROPRIATIONS						
GENERAL GOVERNMENT SUPPORT						
ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET 2017 AS AMENDED	BUDGET OFF TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
TOWN BOARD						
Personal Services	A1010.1	\$2,400.00	\$2,520.00	\$2,520.00	\$2,520.00	\$0.00
Equipment	A1010.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A1010.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$2,400.00	\$2,520.00	\$2,520.00	\$2,520.00	\$0.00
JUSTICE						
Personal Services	A1110.1	\$5,750.00	\$6,038.00	\$6,038.00	\$6,038.00	\$0.00
Equipment	A1110.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A1110.4	\$9,753.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00
TOTAL		\$15,503.00	\$7,438.00	\$7,438.00	\$7,438.00	\$0.00
SUPERVISOR						
Personal Services	A1220.1	\$2,000.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
Equipment	A1220.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A1220.4	\$672.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
TOTAL		\$2,672.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
TAX COLLECTOR						
Personal Services	A1330.1	\$1,950.00	\$2,035.00	\$2,035.00	\$2,035.00	\$0.00
Equipment	A1330.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A1330.4	\$683.00	\$600.00	\$600.00	\$600.00	\$0.00
TOTAL		\$2,633.00	\$2,635.00	\$2,635.00	\$2,635.00	\$0.00
ASSESSOR						
Personal Services	A1355.1	\$11,000.00	\$11,550.00	\$11,550.00	\$11,550.00	\$0.00
Equipment	A1355.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A1355.4	\$753.00	\$500.00	\$500.00	\$500.00	\$0.00
TOTAL		\$11,753.00	\$12,050.00	\$12,050.00	\$12,050.00	\$0.00

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET 2017 AS AMENDED	BUDGET OFF TENTATIVE BUDGET 2018	BUDGET OFF TENTATIVE BUDGET 2018	ADOPTED 2018
TOWN CLERK						
Personal Services	A1410.1	\$7,550.00	\$7,915.00	\$7,915.00	\$7,915.00	\$0.00
Equipment	A1410.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A1410.4	\$740.00	\$835.00	\$860.00	\$860.00	\$0.00
TOTAL		\$8,290.00	\$8,750.00	\$8,775.00	\$8,775.00	\$0.00
ATTORNEY						
Personal Services	A1420.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A1420.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A1420.4	\$3,475.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
TOTAL		\$3,475.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
PERSONNEL						
Personal Services	A1430.1	\$5,400.00	\$5,670.00	\$5,670.00	\$5,670.00	\$0.00
Equipment	A1430.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A1430.4	\$145.00	\$500.00	\$500.00	\$500.00	\$0.00
TOTAL		\$5,545.00	\$6,170.00	\$6,170.00	\$6,170.00	\$0.00
ELECTIONS						
Personal Services	A1450.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A1450.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A1450.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BUILDINGS						
Personal Services	A1620.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A1620.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A1620.4	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00
TOTAL		\$0.00	\$750.00	\$750.00	\$750.00	\$0.00
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A1670.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A1670.4	\$3,769.00	\$3,500.00	\$2,500.00	\$2,500.00	\$0.00
TOTAL		\$3,769.00	\$3,500.00	\$2,500.00	\$2,500.00	\$0.00

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET 2017 AS AMENDED	BUDGET OFF TENTATIVE BUDGET 2018	BUDGET OFF TENTATIVE BUDGET 2018	ADOPTED 2018
SPECIAL ITEMS						
Unallocated Insurance	A1910.1	\$7,793.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
Municipal Association Dues	A1910.2	\$840.00	\$460.00	\$460.00	\$460.00	\$0.00
Judgements and Claims	A1950.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingent	A1990.4	\$0.00	\$30,144.00	\$15,000.00	\$15,000.00	\$0.00
TOTAL		\$8,633.00	\$38,604.00	\$23,460.00	\$23,460.00	\$0.00
TOTAL GENERAL GOVERNMENT SUPPORT		\$64,673.00	\$89,517.00	\$73,398.00	\$73,398.00	\$0.00
PUBLIC SAFETY						
CONTROL OF DOGS						
Personal Services	A3510.1	\$1,122.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
Equipment	A3510.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A3510.4	\$17.00	\$500.00	\$500.00	\$500.00	\$0.00
TOTAL PUBLIC SAFETY		\$1,139.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00
HEALTH						
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
Equipment	A4020.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A4020.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
NARCOTICS CONTROL						
Personal Services	A4220.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A4220.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A4220.4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET 2017 AS AMENDED	BUDGET OFF TENTATIVE BUDGET 2018	BUDGET OFF TENTATIVE BUDGET 2018	ADOPTED 2018
HOME AND COMMUNITY SERVICES						
PLANNING						
Personal Services	A8020.1	\$600.00	\$700.00	\$700.00	\$700.00	\$0.00
Equipment	A8020.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A8020.4	\$30.00	\$100.00	\$100.00	\$100.00	\$0.00
TOTAL		\$630.00	\$800.00	\$800.00	\$800.00	\$0.00
CEMETERIES						
Personal Services	A8810.1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	A8810.2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Expenses	A8810.4	\$151.00	\$250.00	\$250.00	\$250.00	\$0.00
TOTAL HOME AND COMMUNITY SERVICES		\$781.00	\$1,050.00	\$1,050.00	\$1,050.00	\$0.00
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	\$6,393.00	\$6,500.00	\$5,300.00	\$5,300.00	\$0.00
Social Security	A9030.8	\$3,930.00	\$4,586.00	\$4,586.00	\$4,586.00	\$0.00
Worker's Compensation	A9040.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Life Insurance	A9045.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unemployment Insurance	A9050.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Employee Training	A9189.8	\$0.00	\$675.00	\$675.00	\$675.00	\$0.00
Hospital and Medical Insurance	A9060.8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL UNDISTRIBUTED		\$10,323.00	\$11,761.00	\$10,561.00	\$10,561.00	\$0.00
INTRAFUND TRANSFERS						
TANSFER TO:						
Other Funds	A9901.9	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Fund Project	A9950.9	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Contributions to Other Funds	A9961.9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL INTRAFUND TRANSFERS		\$15,400.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL APPROPRIATIONS		\$117,140.00	\$131,378.00	\$114,069.00	\$114,069.00	\$0.00
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HIGHWAY REVENUES - TOWNWIDE						
ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET THIS YEAR AS AMENDED	BUDGET OFFICERS TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018
LOCAL SOURCES						
Services for Other Governments	DA2300	\$2,041.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest and Earnings	DA2401	\$53.00	\$50.00	\$50.00	\$50.00	\$0.00
Miscellaneous (Specify)		\$3,600.00	\$455.00	\$0.00	\$0.00	\$0.00
STATE AID						
Consolidated Highway	DA 3501	\$48,165.00	\$43,000.00	\$43,000.00	\$43,000.00	\$0.00
TOTAL ESTIMATED REVENUES		\$53,859.00	\$43,505.00	\$43,050.00	\$43,050.00	\$0.00
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ESTIMATED UNEXPENDED BALANCE		\$0.00				
Unexpended Balance		\$53,821.00	\$61,425.00	\$32,000.00	\$32,000.00	\$0.00
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HIGHWAY APPROPRIATIONS TOWN WIDE								
ACCOUNTS	CODE	ACTUAL LAST YEAR 2016	BUDGET 2017 AS AMENDED	BUDGET OFF TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED 2018		
GENERAL REPAIRS								
Personal Services	DA5110.1	\$57,045.00	\$69,000.00	\$75,000.00	\$75,000.00	\$0.00		
Contractual Expenses	DA5110.4	\$21,118.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00		
TOTAL		\$78,163.00	\$107,000.00	\$113,000.00	\$113,000.00	\$0.00		
IMPROVEMENTS								
Capital Outlay	DA5112.2	\$49,689.00	\$72,925.00	\$43,000.00	\$43,000.00	\$0.00		
MACHINERY								
Equipment	DA5130.2	\$8,500.00	\$1,955.00	\$1,500.00	\$1,500.00	\$0.00		
Contractual Expenses	DA5130.4	\$7,871.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00		
TOTAL		\$16,371.00	\$16,955.00	\$16,500.00	\$16,500.00	\$0.00		
MISCELLANEOUS (BRUSH & WEEDS)								
Contractual Expenses	DA5140.4	\$392.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00		
TOTAL		\$392.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00		
SNOW REMOVAL								
Contractual Expenses	DA5142.4	\$21,189.00	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00		
TOTAL		\$21,189.00	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00		
EMPLOYEE BENEFITS								
State Retirement	DA9010.8	\$6,393.00	\$7,500.00	\$5,300.00	\$5,300.00	\$0.00		
Social Security	DA9030.8	\$4,378.00	\$5,300.00	\$5,800.00	\$5,800.00	\$0.00		
Hospital and Medical Insurance	DA9060.8	\$9,755.00	\$12,700.00	\$17,500.00	\$17,500.00	\$0.00		
Uniforms	DA9089.8	\$1,405.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00		
TOTAL UNDISTRIBUTED		\$21,931.00	\$27,000.00	\$30,100.00	\$30,100.00	\$0.00		
INTRAFUND TRANSFERS								
Other Funds	A9901.9	\$28,820.00	\$0.00	\$0.00	\$0.00	\$0.00		
Capital Fund Project	A9950.9	\$0.00	\$17,500.00	\$17,500.00	\$17,500.00	\$0.00		
TOTAL INTRAFUND TRANSFERS		\$28,820.00	\$17,500.00	\$17,500.00	\$17,500.00	\$0.00		
TOTAL APPROPRIATIONS		\$216,555.00	\$282,080.00	\$260,800.00	\$260,800.00	\$0.00		
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