

EDUCATION CENTER INTERNATIONAL ACADEMY  
 FISCAL YEAR 2016-2017  
 ORIGINAL BUDGET

Fund 420 General Operating

Revenues:	Proposed		Amended Budget
5700 Local & Intermediate Sources		0	
5800 State Programs	3800000		3800000
Total Estimated Revenue	3800000		3800000

Appropriations:

00 Furniture & Equipment	8000		8000
11 Instruction	1674475.56	156532.66	1831008.22
13 Staff & Curriculum Development	6750		6750
23 School Leadership	234594.78		234594.78
31 Guidance, Counseling & Eval Services	22000	-3000	19000
33 Health Services	1500		1500
41 District Administration	311202.15		311202.15
51 Maintenance & Operations	619418		619418
52 Security & Monitoring Services	600		600
53 Data Processing Services	242562.92		242562.92
Total Appropriations	3121103.41		3274636.07

Federal Grants

Revenues:			
5900 Federal Programs	280924.66	-153532.66	127392
Total Estimated Revenue	280924.66		127392

Appropriations:

11 Instruction	222319.31	-118927.31	103392
23 School Leadership	58605.35	-34605.35	24000
Total Appropriations	280924.66		127392

Total Estimated General Operating & Federal Revenues	4080924.66		3927392
Total General Operating & Federal Expenditures	3402028.07		3402028.07
Surplus Balance in 420-00-3700	678896.59	-153532.66	525363.93