

**ORDINANCE NO. 2021-2022**

PUBLISHED IN PAMPHLET FORM

BY THE TRUSTEES OF

THE VILLAGE OF HAMBURG, ILLINOIS.

APPROPRIATION ORDINANCE

FOR THE FISCAL YEAR BEGINNING MAY 1, 2021 AND ENDING APRIL 30, 2022

ORDINANCE NO. 2021-2022  
MAKING APPROPRIATIONS  
FOR THE VILLAGE OF HAMBURG, ILLINOIS  
FOR THE FISCAL YEAR BEGINNING  
May 1, 2021 AND ENDING APRIL 30, 2022

BE IT ORDAINED by the Mayor and Trustees of the Village of Hamburg, Calhoun County, Illinois:

SECTION 1: That the amount hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be and the same are hereby appropriated for the corporate purposes of the Village of Hamburg, Calhoun County, Illinois, as hereinafter specified for the fiscal year beginning May 1, 2021 and ending April 30, 2022.

SECTION 2: That the appropriations herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be construed as a commitment, agreement, obligation, or liability of the Village of Hamburg, and such appropriation being subject to further approval as to expenditure thereof by the Trustees.

SECTION 3: That the amount appropriated for each object and purpose shall be as follows:

**Village Of Hamburg, Illinois**  
**Budget Outline**  
**Fiscal Year May 2021 to April 2022**

<b>Total Account Balances</b>		
Estimated Income		\$31,580.00
<b>Total:</b>		
<b>Appropriated Expenses</b>		
General Fund:		\$31,150.00
Cemetery Fund:		\$500.00
Motor Fuel Fund:		\$20,142.55
Hamburg Improvement Fund:		\$500.00
Town Hall Fund:		\$500.00
Funeral Fund:		\$400.00
<b>Total Appropriated Expenses:</b>		<b>\$53,192.55</b>
<b>Money Available/Income</b>		\$31,580.00
<b>Motor Fuel Account Balance</b>		\$33,339.67
<b>Appropriated Expenses</b>		(\$53,192.55)
<b>Balance after Expenses:</b>		<b>\$11,727.12</b>

**Section 4:**  
**Village of Hamburg, Illinois**  
**General Fund Appropriation Ordinance**  
**Year Ending April 30, 2022**

	2020 Appropriation	2020 Actual	2021 Appropriation
Utilities	\$8,700.00	\$7,185.75	\$8,700.00
Wages	\$4,000.00	\$3,735.00	\$4,000.00
Ins. & Bonds	\$3,350	\$6,638.00	\$3,350.00
Legal/Notices	\$850.00	\$113.53	\$850.00
Audit	\$600.00	\$550.00	\$600.00
Ofc. Supplies	\$600.00	\$699.69	\$600.00
Community Events	\$1,000.00	\$398.49	\$1,000.00
Equipment Maint.	\$2,000.00	\$2,019.96	\$2,000.00
Fuel Expense	\$1,200.00	\$490.87	\$1,200.00
Contingency Expense	\$3,000.00		\$3,000.00
Park & Recreation	\$3,500.00		\$3,000.00
Town Hall Maint.	\$12,000.00	\$11,600.00	\$2,000.00
USPS Expense	\$200.00	\$120.00	\$200.00
Donations	\$0.00	\$25.00	\$0.00
Road & Alley Expense	\$650.00	\$3,492.14	\$650.00
Misc Expense	\$0.00	\$7,153.32	\$0.00
<b>Totals:</b>	<b>\$41,650</b>	<b>\$44,221.75</b>	<b>\$31,150.00</b>

**Section 5:**  
**Village of Hamburg, Illinois**  
**Cemetery Fund Appropriation Ordinance**  
**Year Ending April 30, 2022**

		<b>2020 Appropriation</b>		<b>2020 Actual</b>		<b>2021 Appropriation</b>
Donation		\$500.00		\$0.00		\$500.00
<b>Totals:</b>		<b>\$500.00</b>		<b>\$0.00</b>		<b>\$500.00</b>

**Section 6:**  
**Village of Hamburg, Illinois**  
**Motor Fuel Appropriation Ordinance**  
**Year Ending April 30, 2022**

		<b>2020 Appropriation</b>		<b>2020 Actual</b>		<b>2021 Appropriation</b>
Street Lights		\$0.00		\$0.00		\$0.00
Oil & Chip		\$20,200.00		\$0.00		\$20,142.55
Road Signs		\$1,600.00		\$0.00		\$0.00
Snow Removal		\$0.00		\$0.00		\$0.00
Side Walk Removal		\$0.00		\$0.00		\$0.00
Patching		\$0.00		\$0.00		\$0.00
Ditching		\$0.00		\$0.00		\$0.00
Equip. Use		\$0.00		\$0.00		\$0.00
Other		\$2,300.00		\$0.00		\$0.00
<b>Totals:</b>		<b>\$24,100.00</b>		<b>\$0.00</b>		<b>\$20,142.55</b>

**Section 7:  
Village of Hamburg, Illinois  
Hamburg Improvement Fund  
Appropriation Ordinance  
Year Ending April 30, 2022**

		<b>2020 Appropriation</b>		<b>2020 Actual</b>		<b>2021 Appropriation</b>
Donation		\$500.00		\$0.00		\$500.00
<b>Totals:</b>		<b>\$500.00</b>		<b>\$0.00</b>		<b>\$500.00</b>

**Section 8:**  
**Village of Hamburg, Illinois**  
**Town Hall Fund Appropriation Ordinance**  
**Year Ending April 30, 2022**

		<b>2020 Appropriation</b>		<b>2020 Actual</b>		<b>2021 Appropriation</b>
Donations		\$500.00		\$0.00		\$500.00
		<b>\$500.00</b>		<b>\$0.00</b>		<b>\$500.00</b>



**Section 9:**  
**Village of Hamburg, Illinois**  
**Funeral Fund Appropriation Ordinance**  
**Year Ending April 30, 2022**

		<b>2020 Appropriation</b>		<b>2020 Actual</b>		<b>2021 Appropriation</b>
Donations		\$400.00		\$0.00		\$400.00

**Section 10:  
Village of Hamburg, Illinois  
Revenues Appropriation Ordinance  
Year Ending April 30, 2022**

<b>General Fund Revenue</b>	<b>2020-2021 Income</b>	<b>Estimated Income for 2021-2022</b>
Personal Property Tax	\$359.75	\$400.00
State Sales Tax	\$720.88	\$500.00
State Income Tax	\$14,673.57	\$14,000.00
State Use Tax	\$5,722.72	\$4,500.00
<b>Totals:</b>	<b>\$21,476.92</b>	<b>\$19,400.00</b>
Motor Fuel Revenue	\$7,017.18	\$5,000.00
Cannabis Use Tax	\$104.61	\$120.00
Interest	\$68.04	\$60.00
Improvement Fund	\$0.00	\$0.00
County Clerk's Office	\$6,189.77	\$6,500.00
Donations/Misc	\$18,982.87	\$0.00
Ameren (Gas Franchise)	\$500.00	\$500.00
<b>Total Combined</b>	<b>\$54,339.39</b>	<b>\$31,580.00</b>

**Section 11:**  
**Village of Hamburg, Illinois**  
**Account Balances Appropriation Ordinance**  
**Year Ending April 30, 2022**

<b>FUND:</b>		<b>Balance April 2020</b>		<b>Balance April 2021</b>
General		\$43,387.46		\$46,565.06
Motor Fuel		\$24,536.91		\$33,339.67
2 CD's		\$15,636.17		\$15,746.01
<b>Total Monies:</b>		<b>\$83,560.54</b>		<b>\$95,650.74</b>

SECTION 12: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 13: That a certified copy of this ordinance shall be filed with the County clerk within 30 days after adoption.

SECTION 14: There being no newspaper published within the Village and the population being less than 500, The village clerk is directed to cause this ordinance to be published by the posting of 3 copies of same in three public places within the Village.

SECTION 15: That this ordinance shall be in full force and effect after its passage, approval, and publication, as provided by law.

ADOPTED this 7<sup>th</sup> day of June 2021, pursuant to a roll call vote by the Board of Trustees of the Village of Hamburg, Calhoun County, Illinois.

BOARD OF TRUSTEES

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TRUSTEE

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TRUSTEE

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APPROVED this 7<sup>th</sup> day of June 2021.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
ATTEST: Village Clerk

STATE OF ILLINOIS        )  
  )SS  
COUNTY OF CALHOUN    )

I, Keisha L. Morris, Village Clerk of the Village of Hamburg, Illinois, do hereby certify that on the 7<sup>th</sup> day of June, copies of this budget ordinance were posted by me in three public places within the Village of Hamburg, Illinois.

In Witness Whereof, I have set my hand and affixed the Seal of the Village of Hamburg, this 7<sup>th</sup> day of June 2021.

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Village Clerk