

**RIVER BIRCH HOA, INC.**  
**Proposed Budget**  
**Fiscal Year 6/1/23 - 5/31/24**

	Budget
	FYE 5/31/23
<b>HOA Dues per lot</b>	<b>\$ 350.00</b>
Income	
HOA DUES (138 lots)	\$ 48,300.00
Road Assessment Fee	0.00
Road Impact Fee	1,000.00
ARC Fee	0.00
Interest Income	125.00
Late Fees	500.00
Finance charges	600.00
Total Income	50,525.00
Expense	
Website	200.00
Social/meeting budget	1,000.00
Insurance Expense	
General Liability Insurance	1,890.00
Total Insurance Expense	1,890.00
Landscaping	
Mowing - Burms, streetsides	5,400.00
Entrances, beds	500.00
Total Landscaping	5,900.00
Office Supplies	75.00
Postage and Delivery	110.00
Repairs and Maintenance	
Roads - SPEEDBUMPS	5,000.00
Electrical, Lighting and Other	800.00
Total Repairs and Maintenance	5,800.00
Utilities	540.00
Total Expense	15,515.00
Contribution to Road Reserve	35,010.00
<b>Net Income</b>	<b>\$ -</b>