

FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 048701001

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
100 Regular Education			
1000 Instruction	985,968	991,968	0.6%
Support Services			
2100 Students	131,590	131,590	0.0%
2200 Instruction	125,872	125,872	0.0%
2300 General Administration	221,785	221,785	0.0%
2400 School Administration	123,605	124,105	0.4%
2500 Central Services	118,500	118,500	0.0%
2600 Operation & Maintenance of Plant	322,905	312,905	-3.1%
2900 Other Support Services	20,000	20,000	0.0%
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	35,000	35,000	0.0%
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	42,949	42,949	0.0%
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	2,128,174	2,124,674	-0.2%
200 Special Education			
1000 Instruction	168,950	169,450	0.3%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	168,950	169,450	0.3%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	2,297,124	2,294,124	-0.1%

The budget of Destiny School for fiscal year 2020 was officially proposed by the Governing Board on June 27, 2019. The complete budget may be reviewed by contacting Cindy Cothrun at 9284257792 or destinyschool@yahoo.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications	168,450	169,450	0.6%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technical Ed.	0	0	
Career Education	0	0	
Total	168,450	169,450	0.6%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Schoolwide	2,297,124	2,294,124	-0.1%
Classroom Site Projects	146,785	150,785	2.7%
Instructional Improvement	9,150	9,800	7.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	973,707	830,977	-14.7%
State Projects	127,104	127,104	0.0%
Capital Acquisitions	38,500	38,500	0.0%
Total Expenses	3,592,370	3,451,290	-3.9%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2020	44,666
Average salary of all teachers employed in the prior year 2019	42,900
Increase in average teacher salary from the prior year 2019	1,766
Percentage increase	4.1%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	35,206
Total percentage increase in average teacher salary since FY 2018	26.9%