

San Patricio County
Groundwater Conservation District
Approved 2021 Budget

Income	Amount
Permit fees	\$2,000.00
Interest Income	
Estimated Delinquent fees	\$0.00
Production fees	\$100,000.00
Total Income	\$102,000.00
Expenses	
Audit/Accounting Fees	\$4,000.00
Contract Work	\$18,000.00
Dues & Subscriptions	\$900.00
Educational Materials	\$5,000.00
Field Supplies	
Insurance	\$1,000.00
Legal Fees	\$10,000.00
Office Supplies	
Postage	\$50.00
Printing	
Public Hearings	\$200.00
Telephone	
Travel	
Water Planning	\$50,000.00
Vehicle Expense	\$1,500.00
Total Expense	\$90,650.00
Total Income\Expense	\$11,350.00