



Spec. District Exp.

Budget (By Item)	2023	2024	2024	2025	2025	2025
	Actual	June YTD	Adopted	Dept.	Tentative	Prelim.
.1 Personnel Total	2,650	2,650	2,650	2,650	2,650	2,650
.4 Contractual Expenditures	0	0	0	0	0	0
Total	2,650	2,650	2,650	2,650	2,650	2,650

Budget (By Function)	2023	2024	2024	2025	2025	2025
	Actual	June YTD	Adopted	Dept.	Tentative	Prelim.
8 Home and Comm Services	2,650	2,650	2,650	2,650	2,650	2,650
Total	2,650	2,650	2,650	2,650	2,650	2,650

Budget	2023	2024	2024	2025	2025	2025
	Actual	June YTD	Adopted	Dept.	Tentative	Prelim.
Drainage						
8540.1	2,650	2,650	2,650	2,650	2,650	2,650
8540.4	0	0	0	0	0	0
8540 Total	2,650	2,650	2,650	2,650	2,650	2,650
Total	2,650	2,650	2,650	2,650	2,650	2,650