



Eastern Interconnection Planning Collaborative

Phase 2 Schedule: “Where are we Today?”

TOTF Meeting

March 29, 2012

Memphis, TN

Reference Documents

- Phase 2 Detailed Schedule – v3 3-23-12
 - Current week is Week 13
- Phase 2 Build Out Schedule and Outline 12-6-11
 - Steps 1 through 9, 12 complete
 - Steps 10, 11, and 13 active
 - Step 14 represents today's TOTF meeting

Steps 10, 11, and 13

10. PAs set-up initial load flow for each Scenario (Initial Case Development)

Scenario 1, Block 1 and Block 13 cases complete, other scenarios in development

11. PAs perform gap analysis, develop initial concepts for transmission additions, and possibly solve load flow for each Scenario

Scenario 1 underway, others to follow

13. Identify New Transmission for each Scenario

Scenario 1 underway, others to follow

Steps 9 through 11, 13

	S1B1	S1B13	S2B1	S2B13	S3B1	Description
Step 9	Complete	Complete	Complete	Complete	Complete	Data Sets
Step 10	Complete	Complete	In-Progress	In-Progress	Under Review	Initial Load Flow Case
Step 11	In-Progress	In-Progress	Not Started	Not Started	Not Started	Gap Analysis
Step 13	In- Progress		Not Started		Not Started	Identify New Tx

Reminder - Timeframe for Step 13

- Step 13 effort is to identify initial sets of new transmission for each Scenario
- Scheduled from 2/27/12 to 4/13/12
- The third TOTF meeting falls in the middle of that activity to provide an opportunity for input on initial results
- The deliverable (finalized load flow cases) is due in July following additional TOTF and SSC meetings

Phase 2 Schedule

Step	Activity	Current Schedule	Comment
10 and 11	Load Flows, Gaps	Through 4/13/12	Revised deadline
12	TOTF Meeting	2/22-23/12	Done
13	Initial New Transmission	2/27/12 to 4/13/12	In process
14	TOTF Meeting	3/28-29/12	3/28 working session
15	SSC Meeting	4/18-19/12	Omaha, Confirmed
16	Incorporate Feedback	4/23/12 to 5/11/12	
17	TOTF Meeting	5/15-16/12	Memphis, Confirmed
18	Final Transfers, Mods	5/21/12 to 6/1/12	
19	Additional Feedback	6/4/12 to 6/8/12	
20 to 26	Final Mods, Final Rx Testing, Final Cases	6/11/12 to 8/10/12	

Questions

