

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-2021-0064-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2020-2021

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Katy Sanchez, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY	Budget Period: 07/01/2020	To: 06/30/2021
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24146.0000.41924 \$157,500

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24146 Charter Schools	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$50,000	\$50,000	
24146 Charter Schools	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$12,500	\$12,500	
24146 Charter Schools	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$30,000	\$30,000	
24146 Charter Schools	1000 Instruction	56113 Software	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$15,000	\$15,000	
24146 Charter Schools	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$50,000	\$50,000	
Sub Total						\$157,500		
Indirect Cost								
DOC. TOTAL						\$157,500		

Justification:

Initial Budget allocation distributed from APS for Distance Learning Grant fund.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.



STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 DON GASPAR
SANTA FE, NEW MEXICO 87501-2786
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RYAN STEWART, ED.L.D.
SECRETARY OF EDUCATION

MICHELLE LUJAN GRISHAM
GOVERNOR

January 29, 2021

Mr. Scott Elder, Interim Superintendent
Albuquerque Public Schools
P.O. Box 25704
Albuquerque, NM 87125

Dear Mr. Elder:

The New Mexico Public Education Department (PED) has granted the Albuquerque Public Schools on behalf of the schools listed on page 3, its FY20-21 Distance Learning Grant for funding through Federal Charter Schools (24146). In accordance with federal regulations at 2 C.F.R. § 200.331(a), please note the following federal award identification information specific to this subaward Albuquerque Public Schools is receiving through PED:

Subrecipient's name	Albuquerque Public Schools
Subrecipient's DUNS number	07-341-3544
Federal Award Identification Number (FAIN)	U282A170031
Federal award date	09/28/17
Subaward period of performance Start and end dates	07/01/20-06/30/21
Amount of federal funds obligated by this subaward	\$1,657,897.10
Amount of federal funds previously obligated by this subaward Albuquerque Public Schools	\$0.00

Total amount of the federal award	\$1,657,897.10
Federal award project description, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA)	New Mexico Charter School Program
Federal awarding agency	US Department of Education
Contact information for awarding official	Anna Hinton, Director Charter School Programs U.S. Department of Education, OESE Anna.Hinton@ed.gov (202) 453-6818
CFDA number and name	84.282A Charter Schools
Research and development (R&D) award (Yes/No)	No
Indirect cost rate for federal award	https://webnew.ped.state.nm.us/wp-content/uploads/2020/03/State-of-New-Mexico-State-Chartered-Charter-Schools-IDC-Ra

Based on the available USDE funding, FY20-21 subawards are listed below. Please review Albuquerque Public Schools's current budget in the Operating Budget Management System (OBMS) and submit an electronic Budget Adjustment Request (BAR), using the PED OBMS website. Please consider Albuquerque Public Schools's currently pending budget adjustments to ensure the necessary adjustments to reflect 100 percent of the awards as listed below.

FY19-20 Carryover	\$0.00
FY20-21 Final Allocation	\$1,657,897.10
Total District Award	\$1,657,897.10
FY20-21 Approved Budget	\$0.00
Total Amount of BAR	\$1,657,897.10

The following requirements apply to this subaward:

- 2 C.F.R. Part 200: Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards¹
- 2 C.F.R. Part 3474: Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards
- 2 C.F.R. Part 3485: Nonprocurement Debarment and Suspension

¹ The regulations at 2 C.F.R. Part 200 are located online at: https://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2cfr200_main_02.tpl

Reporting Requirements

Please submit a BAR through OBMS for the award amount using **fund code 24146** and **revenue object code 44500**. Please adhere to the following timelines required for obligation, liquidation and RfR submission:

- **Submit** your **BAR** and a copy of this letter through OBMS by **March 1, 2021**
- To meet effective implementation of remote learning programs, the FY20-21 awards indicated above must be **obligated by June 30, 2021** and **expended by September 30, 2021**.
- Pursuant to NMSA 6-5-3, the **appropriate fund** shall be **encumbered prior to the** issuance of **vouchers** or **purchase orders** or the engagement of **contracts**.
- This subaward is designated to fund the following dependent charter school(s) at the respective funding level as identified. *Financial reporting of expenditures at the cost center level per dependent charter school is required.*

School	Award
Alice King Community School	\$105,300.29
Coral Community Charter School	\$157,500.00
Cottonwood Classical Preparatory School	\$180,000.00
East Mountain High School	\$21,025.00
El Camino Real Academy	\$130,611.00
Gordon Bernell Charter School	\$24,974.00
Health Leadership High School	\$60,256.60
Los Puentes Charter School	\$105,559.37
Mark Armijo Academy	\$90,602.50
Mountain Mahogany	\$98,812.00
New America School-New Mexico	\$50,000.00
Robert F. Kennedy Charter School	\$120,660.00
Siembra Leadership High School	\$157,594.34
South Valley Academy	\$175,502.00
Technology Leadership HS	\$147,500.00
William W. and Josephine Dorn Charter	\$32,000.00
Total	\$1,657,897.10

Indirect Cost Rate

As required by 2 C.F.R. § 200.331(a)(4), PED recognizes the indirect cost rate between PED and Albuquerque Public Schools as calculated by PED and located on the PED website:

<https://webnew.ped.state.nm.us/wp-content/uploads/2020/03/State-of-New-Mexico-State-Chartered-Charter-Schools-IDC-Rates-2020-2021.pdf>

Access to Records and Financial Statements

In addition, pursuant to 2 C.F.R. § 200.331(a)(5), Albuquerque Public Schools must permit PED and auditors access to Albuquerque Public Schools records and financial statements as necessary

Closeout Procedures

- The final day to submit request for reimbursements for **FY20-2021** is **July 7, 2021**

Regards,

DocuSigned by:
Vickie Bannerman
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Vickie C. Bannerman, Ed.D.

Deputy Secretary for Identity, Equity and Transformation

VB/br/vc

cc: Tami Coleman, Chief Financial Officer, Albuquerque Public Schools
Ms. Kristi Collins, Head Administrator, and Ms. Rhonda Cordova, Business Manager, Alice King Community School
Ms. Lori Bachman, Head Administrator, and Ms. Katy Sanchez, Business Manager, Coral Community Charter School
Mr. John Binnert, Executive Director, and Mr. Michael Vigil, Business Manager, Cottonwood Classical Preparatory School
Mr. Trey Smith, Principal, and Ms. Nancy Holmquist, Business Manager, East Mountain High School
Ms. Jennifer Mercer, Principal, and Ms. Mary Scofield, Business Manager, El Camino Real Academy
Ms. Kimberlee Peña-Hanson, Director, and Ms. Kristalyn Loftis, Business Manager, Gordon Bernell Charter School
Ms. Leticia Archuleta, Principal, and Ms. Jolene Jaramillo, Business Manager, Health Leadership High School
Ms. Anna Phillips, Head Administrator, and Ms. Anna Cress, Business Manager, Los Puentes Charter School
Ms. Monica Aguilar, Principal, and Ms. Rhonda Cordova, Business Manager, Mark Armijo Academy
Ms. Lori Webster, Director, and Ms. Mary Scofield, Business Manager, Mountain Mahogany
Ms. LaTricia Mathis, Principal, and Ms. Ashley Wolfel, Business Manager, New America School-New Mexico
Mr. Robert Baade, Director, and Ms. Irene Sanchez, Business Manager, Robert F. Kennedy Charter School
Ms. Jaqlyn Baldwin, Principal, and Ms. Diane Gunn Miles, Finance Director, Siembra Leadership High School
Mr. Richard Perea, Director, and Ms. Heidi Gomez, Finance Director/Business Manager, South Valley Academy

Ms. Kara Cortazzo, Director, and Ms. Yolanda Tafoya, Business Manager, Technology Leadership HS

Ms. Diane Thomas, Director, and Mr. Zach Kirchgessner, Business Manager, William W. and Josephine Dorn Charter