Utah Homelessness Council (UHC)

Agenda Item - Executive Summary

Purpose:

⊠Decision

☐ Informational

Meeting Date: August 25, 2021

Subject: Homeless Shelter Cities Mitigation Funding FY23

Submitted by: Office of Homeless Services

Summary:

Utah Code 35A-16-304 to 306 establishes the guidelines for the creation of the Homeless Shelter Cities Mitigation Restricted Account and how funds in the account are distributed.

Eligible applicants for the funding are separated into two categories, Eligible Municipalities and Grant Eligible Entities. The size of the shelter and the size of the city are two of the major determining factors in determining which category an eligible area falls into.

In conjunction with the State Tax Commission, it is estimated that for the State Fiscal Year 2023, \$5,724,128.85 will be available in the Homeless Shelter Cities Mitigation Restricted Account, an increase of \$548,301.85 from the prior year.

Eligible Municipalities:

South Salt Lake City and Midvale City have been certified by OHS as Eligible Municipalities for the State Fiscal Year 2022. Based on preliminary numbers from the State Tax Commission, it is estimated that \$3,434,477.31 will be available for Municipal Eligible Entities.

Grant Eligible Entities:

The following entities have been certified by OHS as Grant Eligible Entities for the State Fiscal Year 2023. If the creation of a grant opportunity is approved by this committee, these entities will have the opportunity to apply:

- The Utah Department of Public Safety
- Cedar City
- Logan City
- Midvale City

- Ogden City
- Richfield City
- Salt Lake City
- South Salt Lake City
- St. George City

Funding for the Grant Eligible Entities is dependent on remaining funds after awards are made to Eligible Municipalities. Based on preliminary numbers from the State Tax Commission, it is estimated that \$2,289,651.54 will be available for Grant Eligible Entities in FY23.

Staff Recommendations:

OHS staff recommends the following, contingent upon funding made available by the Utah State Tax Commission:

Midvale City is certified as a municipality, and is eligible for 20% of FY23 Mitigation Funding. South Salt Lake is also certified as an eligible municipality, and is eligible for 40% of FY23 Mitigation Funding. Completed requests for funds from these entities will be submitted to this committee at the November 2021 meeting for consideration.

For FY23 Grant Eligible Entities, OHS seeks approval from UHC to:

- 1. Release a Request for Proposal (RFP) for the Eligible Grant Entities
- 2. Review submitted proposals and provide funding recommendations to UHC at the November 2021 meeting.

September 13 th	RFP Released
October 17 th by 5:00 p.m.	Proposals Due
October 18 th November 8 th	Proposal Review and Scoring
November 17 th	Recommendations to UHC
July 1, 2022 - June 30, 2023	Contract period